

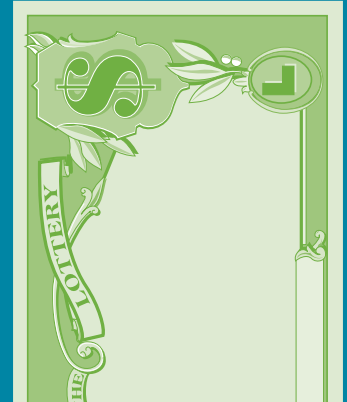
FINANCIAL HIGHLIGHTS

SALES	FY 2008/2009	CUMULATIVE OCT. 3, 1985 - JUNE 30, 2009
Scratchers®	\$ 1,615,369,207	\$ 24,918,145,430
SuperLotto Plus®	\$ 536,157,532	\$ 23,900,909,516
MEGA Millions	\$ 347,687,435	\$ 1,624,425,764
Fantasy 5	\$ 143,336,229	\$ 2,736,560,657
Daily 3	\$ 132,076,461	\$ 1,700,128,677
Hot Spot®	\$ 126,361,926	\$ 3,827,552,843
Raffle	\$ —	\$ 25,815,927
Daily Derby®	\$ 15,208,509	\$ 475,363,885
Daily 4	\$ 38,641,795	\$ 45,885,119
Total Sales	\$ 2,954,839,094	\$ 59,254,787,818
Investment Proceeds from Portfolio Restructuring	\$ 16,132,183	\$ 16,132,183
Total Sales & Investment Proceeds	\$ 2,970,971,277	\$ 59,270,920,001
PRIZE EXPENSES		
Total Expenses	\$ 1,556,120,634	\$ 30,544,794,402
ADMINISTRATIVE EXPENSES		
Retailer Compensation	\$ 208,105,703	\$ 3,867,041,947
Direct Costs	\$ 50,904,431	\$ 1,397,912,379
Operating Expenses	\$ 137,180,433	\$ 2,756,836,000
Total Administrative Expenses	\$ 396,190,567	\$ 8,021,790,326
REVENUES TO EDUCATION		
34% of Sales & Investment Proceeds from Portfolio Restructuring	\$ 1,010,130,234	\$ 20,152,112,799
Administrative Savings	\$ 8,529,842	\$ 552,222,474
Interest Income	\$ 8,660,794	\$ 408,472,501
Unclaimed Prizes	\$ 20,964,857	\$ 686,040,613
Other Income	\$ 408,089	\$ 8,928,994
Total to Education	\$ 1,048,693,816	\$ 21,807,777,381

* As required by law, each year an independent accounting firm audits the California Lottery's financial statements. KPMG LLP conducted an independent audit of the Lottery's annual financial statements and issued an unqualified opinion on those statements as of and for the fiscal year ending June 30, 2009. The State Controller's Office and other independent accounting firms also audit various aspects of the Lottery's operations. For a copy of the audited financial statements, contact the California Lottery Communications Office, 600 North 10th Street, Sacramento, CA 95811.

For comprehensive financial information about the California Lottery, log on to www.calottery.com.

HOW YOUR LOTTERY DOLLAR IS SPENT



52.38¢
prizes

+



34.29¢
contributions to public education

+



7¢
retailer bonuses & commissions

+



4.62¢
operating expenses

+

1.71¢
game costs

The California Lottery provides supplemental funds for public education by the sale of creative and entertaining lottery products. (Graphic represents actual allocation of revenue for fiscal year 2008/2009.)