

The California State Lottery

Contributions to Public Education



Fiscal Year 2003-2004
and
Nineteen-Year Totals

FINAL

Compiled from Information Provided
by the State Controller's Office



MEMORANDUM

To: All Interested Parties

From: Dennis Sequeira
Interim Director

Subject: California State Lottery Education Allocations

Date: November 9, 2004

The enclosed report summarizes and itemizes, by county, disbursements from the Lottery Education Fund made by the California State Lottery (Lottery) to public educational institutions across the state for FY 2003-04.

The Lottery was established to provide supplemental funding for education in California. Specifically, the Lottery must provide at least 34% of all revenue, unclaimed prizes, and interest in the form of supplemental funding for public education in California. At the end of FY 2003-04, the Lottery has generated almost \$16 billion, or 37.18% percent of revenues, for California's public schools.

FY 2003-04 was the fourth consecutive year that the Lottery provided over \$1 billion to public education in California. Revenues from the Lottery generated \$1.094 billion, or over \$131 per pupil, helping to support over 8.3 million students statewide.

Lottery funds are not distributed only to K-12 schools. Lottery funds support students in all areas of public education including community colleges, the University of California, the California State University, adult education, and charter schools. A summary of Lottery funding by recipient type and county is included in the report.

A recent report from the California Department of Education to the Legislature stated that Lottery funds are primarily used to support two areas in education – teacher salaries and instructional materials. Specifically:

- 77% of Lottery funds are spent on salaries and benefits for educators. This money helps school districts fund class-size reduction programs, hire classroom aids, nurses, school psychologists, and specialists.
- 18% of Lottery funds are used to buy instructional materials for the classroom including textbooks, classroom supplies, computers and software, library books, and laboratory equipment.
- 5% of Lottery funds are used to support other programs and services.

This report also itemizes Lottery funding based on Proposition 20 which stipulates that 50% of funding above the FY 1997-98 benchmark be spent on instructional materials on a per-student or average daily attendance basis.

Even though Lottery funds only account for approximately 1.3% of all education funding, they provide school districts the flexibility to keep valuable programs and services for students.

California State Lottery Education Allocations

Fiscal Year 2003-04
Summary Information

Type of Recipient

<u>Type of Recipient</u>	<u>Average Daily Attendance (ADA)</u>	<u>2003-04 Funding</u>	<u>Percentage of 2003-04 Funding</u>	<u>19-Year Total</u>
K-12	6,591,723	\$872,987,663.41	79.75%	\$12,890,874,665.10
Community Colleges	1,170,966	\$155,054,712.36	14.17%	\$2,094,486,631.30
California State University	331,353	\$39,192,410.98	3.58%	\$611,383,424.26
University of California	196,188	\$23,433,398.78	2.14%	\$356,175,979.01
Other Public Colleges and Universities	1,262	\$141,506.59	0.01%	\$3,366,942.40
Miscellaneous Educational Institutions	34,418	\$3,792,196.47	0.35%	\$34,583,811.95
Grand Total	8,325,910	\$1,094,601,888.59	100.00%	\$15,990,871,454.02

County

<u>County</u>	<u>2003-04</u>	<u>19-Year Total</u>	<u>County</u>	<u>2003-04</u>	<u>19-Year Total</u>
Alameda	\$37,442,802.57	\$576,065,941.76	Orange	\$87,875,286.37	\$1,242,322,853.41
Alpine	\$24,864.60	\$477,576.54	Placer	\$10,326,581.74	\$123,980,393.32
Amador	\$633,444.02	\$10,414,153.61	Plumas	\$610,009.60	\$10,629,295.59
Butte	\$6,069,703.09	\$95,395,961.10	Riverside	\$54,021,787.63	\$658,253,711.20
Calaveras	\$942,741.03	\$15,294,066.24	Sacramento	\$38,569,715.09	\$547,773,212.97
Colusa	\$572,703.57	\$8,969,720.65	San Benito	\$1,505,837.73	\$20,791,933.17
Contra Costa	\$27,319,118.38	\$400,906,475.56	San Bernardino	\$60,744,165.54	\$814,672,621.18
Del Norte	\$664,703.47	\$10,620,108.89	San Diego	\$83,769,977.04	\$1,211,986,267.43
El Dorado	\$4,156,618.41	\$63,799,820.17	San Francisco	\$12,584,594.89	\$221,198,685.07
Fresno	\$30,091,105.43	\$433,236,985.75	San Joaquin	\$19,304,971.55	\$276,083,665.81
Glenn	\$861,711.29	\$14,021,904.47	San Luis Obispo	\$6,139,724.99	\$92,364,024.82
Humboldt	\$3,561,151.80	\$63,332,757.42	San Mateo	\$15,579,625.24	\$246,954,403.56
Imperial	\$5,478,586.93	\$82,159,865.59	Santa Barbara	\$12,333,704.57	\$180,070,235.69
Inyo	\$468,573.31	\$8,346,951.64	Santa Clara	\$45,744,838.63	\$719,790,361.29
Kern	\$24,159,932.35	\$341,369,564.87	Santa Cruz	\$6,988,379.15	\$110,907,226.26
Kings	\$3,674,797.09	\$53,958,234.86	Shasta	\$5,025,104.21	\$82,331,032.02
Lake	\$1,358,764.09	\$21,673,424.60	Sierra	\$11,157.42	\$2,585,330.04
Lassen	\$1,333,070.58	\$18,068,825.86	Siskiyou	\$1,219,988.32	\$23,541,875.15
Los Angeles	\$289,495,321.25	\$4,268,771,689.00	Solano	\$11,110,090.88	\$170,010,443.54
Madera	\$3,709,624.60	\$52,751,626.44	Sonoma	\$12,591,830.18	\$193,007,880.31
Marin	\$4,731,746.08	\$79,742,241.24	Stanislaus	\$15,861,001.95	\$227,580,475.10
Mariposa	\$329,523.87	\$5,721,789.18	Sutter	\$2,431,101.94	\$34,597,867.02
Mendocino	\$2,472,750.53	\$43,312,566.58	Tehama	\$1,473,965.63	\$23,917,981.56
Merced	\$8,588,948.22	\$124,375,206.26	Trinity	\$275,423.55	\$5,600,983.44
Modoc	\$287,208.96	\$5,042,678.22	Tulare	\$13,596,741.92	\$204,800,618.96
Mono	\$303,101.47	\$4,092,893.60	Tuolumne	\$983,533.46	\$17,420,097.82
Monterey	\$12,653,516.68	\$187,657,000.15	Ventura	\$23,528,045.20	\$346,951,357.62
Napa	\$3,589,562.54	\$53,856,851.17	Yolo	\$3,926,880.57	\$56,947,054.11
Nevada	\$1,974,356.81	\$29,221,832.22	Yuba	\$2,958,257.76	\$45,630,695.30

LOTTERY CONTRIBUTIONS TO PUBLIC EDUCATION, 2003-04

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
ALAMEDA COUNTY								
County Superintendent	\$13,491.41	\$21,747.95	\$20,549.15	\$18,284.12	\$74,072.63	\$63,995.93	\$10,076.70	\$1,691,408.38
K-12								
Alameda City Unified	\$368,196.35	\$397,552.61	\$388,713.51	\$334,233.82	\$1,488,696.29	\$1,291,041.78	\$197,654.51	\$24,568,105.36
Albany City Unified	\$126,015.02	\$117,438.95	\$114,827.84	\$98,734.27	\$457,016.08	\$396,904.78	\$60,111.30	\$6,819,994.10
Amador Valley Joint Union High*								\$1,793,689.42
American Indian Public Charter	\$9,706.86	\$5,045.52	\$4,933.34	\$4,241.91	\$23,927.63	\$20,916.19	\$3,011.44	\$66,856.12
Arthur Anderson Community	\$4,232.81	\$5,393.49	\$5,194.63	\$4,534.45	\$19,355.38	\$16,757.92	\$2,597.46	\$60,681.19
Aspire Public Schools	\$6,174.83	\$12,074.46	\$11,262.87	\$10,151.34	\$39,663.50	\$34,214.94	\$5,448.56	\$191,220.32
Aspire Public Schools-Oak	\$38,492.79	\$8,490.40	\$8,301.62	\$7,138.11	\$62,422.92	\$55,140.41	\$7,282.51	\$62,422.92
Bay Area School for Independen	\$68,211.86	\$15,066.98	\$14,731.98	\$12,667.23	\$110,678.05	\$97,766.13	\$12,911.92	\$110,678.05
Bay Area School of Enterprise	\$10,088.07	\$2,226.99	\$2,177.46	\$1,872.28	\$16,364.80	\$14,455.63	\$1,909.17	\$16,364.80
Berkeley Unified	\$329,109.57	\$375,874.25	\$365,975.19	\$316,008.21	\$1,386,967.22	\$1,201,989.51	\$184,977.71	\$23,031,219.60
Castro Valley Unified	\$321,278.41	\$330,464.52	\$323,117.04	\$277,830.95	\$1,252,690.92	\$1,086,870.83	\$165,820.09	\$18,167,747.42
Circle of Independent Learning	\$7,743.89	\$6,159.02	\$6,022.08	\$5,178.06	\$25,103.05	\$21,837.15	\$3,265.90	\$104,968.90
Dolores Huerta Learning	\$9,227.02	\$7,481.29	\$7,314.95	\$6,289.73	\$30,312.99	\$26,363.85	\$3,949.14	\$107,740.99
Dublin Joint Unified	\$158,418.77	\$156,480.88	\$153,001.72	\$131,557.93	\$599,459.30	\$520,312.35	\$79,146.95	\$7,434,427.57
East Bay Conservation Corps	\$9,204.03	\$7,724.87	\$7,553.11	\$6,494.51	\$30,976.52	\$26,931.12	\$4,045.40	\$109,953.97
Emery Unified	\$13,734.53	\$29,264.04	\$27,160.45	\$24,603.11	\$94,762.13	\$81,693.42	\$13,068.71	\$1,600,685.21
Ernestine C. Reems Academy	\$13,847.95	\$11,900.48	\$11,635.88	\$10,005.06	\$47,389.37	\$41,190.37	\$6,199.00	\$167,167.98
Fremont Unified	\$1,193,125.96	\$1,215,832.48	\$1,188,799.93	\$1,022,185.06	\$4,619,943.43	\$4,008,756.38	\$611,187.05	\$72,593,445.59
Growing Children Charter	\$10,254.18	\$2,261.78	\$2,211.49	\$1,901.54	\$16,628.99	\$14,689.00	\$1,939.99	\$16,628.99
Hayward Unified	\$921,663.04	\$988,679.43	\$966,697.36	\$831,211.01	\$3,708,250.84	\$3,216,102.03	\$492,148.81	\$56,175,860.56
Lighthouse Community Charter	\$14,040.37	\$3,096.90	\$3,028.04	\$2,603.65	\$22,768.96	\$20,112.65	\$2,656.31	\$22,768.96
Livermore Valley Joint Unified	\$506,356.24	\$511,511.90	\$500,139.06	\$430,042.65	\$1,948,049.85	\$1,690,478.54	\$257,571.31	\$28,235,369.59
Mountain House Elementary	\$347.44	\$1,461.46	\$1,336.33	\$1,211.18	\$4,356.41	\$3,741.33	\$615.08	\$90,425.42
Murray Elementary*								\$1,199,246.35
New Haven Unified	\$484,661.45	\$501,072.88	\$489,932.14	\$421,266.27	\$1,896,932.74	\$1,645,738.21	\$251,194.53	\$30,697,949.88
New Village Public Charter*								\$17,883.39
Newark Unified	\$256,262.78	\$277,503.90	\$271,333.94	\$233,305.45	\$1,038,406.07	\$900,511.94	\$137,894.13	\$17,352,638.30
North Oakland Community	\$2,520.67	\$1,496.25	\$1,462.99	\$1,257.94	\$6,737.85	\$5,880.57	\$857.28	\$18,283.75
Oak Tree Charter School*								\$37,180.21
Oakland Charter Academy	\$4,781.84	\$5,741.46	\$5,560.40	\$4,827.00	\$20,910.70	\$18,115.03	\$2,795.67	\$87,137.65
Oakland Military Institute	\$27,611.72	\$10,299.83	\$10,070.82	\$8,659.35	\$56,641.72	\$49,715.35	\$6,926.37	\$95,617.51
Oakland School of the Ar	\$15,302.43	\$3,375.28	\$3,300.23	\$2,837.68	\$24,815.62	\$21,920.54	\$2,895.08	\$24,815.62
Oakland Unified	\$1,544,663.39	\$1,889,845.10	\$1,827,118.78	\$1,588,846.71	\$6,850,473.98	\$5,933,386.14	\$917,087.84	\$126,038,687.69
Piedmont City Unified	\$90,662.50	\$99,449.04	\$97,182.70	\$83,609.64	\$370,903.88	\$321,609.61	\$49,294.27	\$6,065,402.54
Pleasant Joint Elementary*								\$1,481,700.24
Pleasanton Unified	\$522,770.15	\$521,811.73	\$510,209.88	\$438,702.01	\$1,993,493.77	\$1,730,095.80	\$263,397.97	\$23,671,457.68
San Leandro Unified	\$326,915.83	\$328,341.92	\$321,041.64	\$276,046.42	\$1,252,345.81	\$1,086,821.68	\$165,524.13	\$18,139,884.73
San Leandro Charter Academy	\$14,501.32	\$3,201.29	\$3,130.11	\$2,691.42	\$23,524.14	\$20,779.72	\$2,744.42	\$23,524.14
San Lorenzo Unified	\$414,107.06	\$433,636.82	\$423,995.44	\$364,570.85	\$1,636,310.17	\$1,419,467.23	\$216,842.94	\$24,149,966.88
Sunol Glen Elementary*								\$49,557.47
Sunol Glen Unified	\$7,891.14	\$6,333.00	\$6,192.18	\$5,324.33	\$25,740.65	\$22,389.99	\$3,350.66	\$380,979.18
University Preparatory Charter	\$16,123.26	\$5,080.32	\$4,967.36	\$4,271.16	\$30,442.10	\$26,773.45	\$3,668.65	\$44,793.77
West Oakland Community School	\$2,428.06	\$1,531.05	\$1,497.00	\$1,287.19	\$6,743.30	\$5,881.21	\$862.09	\$27,618.23
Community Colleges								
Chabot-Las Positas	\$669,171.48	\$607,168.11	\$593,668.46	\$510,463.55	\$2,380,471.60	\$2,068,106.42	\$312,365.18	\$30,814,596.98
Olone Community College Dist	\$286,728.44	\$288,986.82	\$282,561.55	\$242,959.47	\$1,101,236.28	\$955,651.88	\$145,584.40	\$14,852,822.02
Peralta	\$696,115.21	\$692,106.92	\$676,718.77	\$581,874.03	\$2,646,814.93	\$2,297,592.26	\$349,222.67	\$37,554,366.14
County Total (Alameda)	<u>\$9,536,180.13</u>	<u>\$9,910,212.37</u>	<u>\$9,664,629.42</u>	<u>\$8,331,780.65</u>	<u>\$37,442,802.57</u>	<u>\$32,482,699.27</u>	<u>\$4,960,103.30</u>	<u>\$576,065,941.76</u>
ALPINE COUNTY								
County Superintendent	\$3,202.05	\$2,226.99	\$2,177.46	\$1,872.28	\$9,478.78	\$8,257.75	\$1,221.03	\$135,887.56
K-12								
Alpine County Unified	\$2,106.34	\$4,801.94	\$4,440.41	\$4,037.13	\$15,385.82	\$13,257.73	\$2,128.09	\$341,688.98
County Total (Alpine)	<u>\$5,308.39</u>	<u>\$7,028.93</u>	<u>\$6,617.87</u>	<u>\$5,909.41</u>	<u>\$24,864.60</u>	<u>\$21,515.48</u>	<u>\$3,349.12</u>	<u>\$477,576.54</u>
AMADOR COUNTY								
County Superintendent	\$10,326.17	\$9,464.71	\$9,254.27	\$7,957.25	\$37,002.40	\$32,140.85	\$4,861.55	\$407,323.98
K-12								
Amador County Unified	\$144,926.94	\$160,273.73	\$156,494.26	\$134,746.69	\$596,441.62	\$517,125.14	\$79,316.48	\$10,006,829.63
County Total (Amador)	<u>\$155,253.11</u>	<u>\$169,738.44</u>	<u>\$165,748.53</u>	<u>\$142,703.94</u>	<u>\$633,444.02</u>	<u>\$549,265.99</u>	<u>\$84,178.03</u>	<u>\$10,414,153.61</u>

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
BUTTE COUNTY								
County Superintendent	\$0.00	\$0.00	\$21,283.24	\$21,860.33	\$43,143.57	\$34,766.64	\$8,376.93	\$3,037,569.24
K-12								
Bangor Union Elementary	\$5,955.29	\$5,045.52	\$4,933.34	\$4,241.91	\$20,176.06	\$17,539.44	\$2,636.62	\$315,444.65
Biggs Unified	\$26,325.69	\$29,368.43	\$28,649.44	\$24,690.88	\$109,034.44	\$94,527.00	\$14,507.44	\$1,779,372.47
Blue Oak Charter School	\$3,104.01	\$1,183.08	\$1,156.78	\$994.65	\$6,438.52	\$5,649.69	\$788.83	\$11,035.97
Challenge Charter High School	\$5,770.13	\$5,115.11	\$5,001.38	\$4,300.41	\$20,187.03	\$17,540.73	\$2,646.30	\$91,594.00
Chico Country Day School	\$14,875.36	\$10,856.57	\$10,615.19	\$9,127.43	\$45,474.55	\$39,595.31	\$5,879.24	\$176,361.37
Chico Unified	\$428,215.13	\$465,127.86	\$454,786.31	\$391,046.26	\$1,739,175.56	\$1,508,180.31	\$230,995.25	\$28,356,009.60
Childrens Community Charter	\$8,498.96	\$6,298.20	\$6,158.17	\$5,295.07	\$26,250.40	\$22,852.75	\$3,397.65	\$100,491.73
Durham Unified	\$35,484.62	\$42,834.77	\$41,462.83	\$36,012.41	\$155,794.63	\$134,958.34	\$20,836.29	\$2,690,760.96
Feather Falls Union Elementary	\$734.51	\$1,635.44	\$1,514.20	\$1,374.96	\$5,259.11	\$4,532.44	\$726.67	\$115,689.08
Golden Feather Union	\$3,867.62	\$6,089.42	\$5,763.74	\$5,119.55	\$20,840.33	\$18,008.87	\$2,831.46	\$575,130.53
Gridley Unified	\$65,606.56	\$72,411.99	\$70,716.53	\$60,878.82	\$269,613.90	\$233,766.45	\$35,847.45	\$1,577,251.59
Gridley Union Elementary*								\$2,046,718.23
Gridley Union High*								\$959,185.30
Hometech Charter School	\$3,722.77	\$2,644.55	\$2,585.74	\$2,223.34	\$11,176.40	\$9,732.27	\$1,444.13	\$42,357.71
Learning Community Charter	\$74,722.48	\$16,493.64	\$16,126.93	\$13,866.67	\$121,209.72	\$107,068.83	\$14,140.89	\$121,209.72
Manzanita Elementary	\$7,625.02	\$8,177.23	\$7,995.41	\$6,874.82	\$30,672.48	\$26,601.78	\$4,070.70	\$480,765.30
Oroville City Elementary	\$95,465.64	\$113,193.75	\$109,756.49	\$95,165.21	\$413,581.09	\$358,331.62	\$55,249.47	\$7,300,709.15
Oroville Union High	\$95,578.95	\$111,697.49	\$108,486.48	\$93,907.27	\$409,670.19	\$354,970.22	\$54,699.97	\$6,279,954.92
Palermo Union Elementary	\$36,986.78	\$43,843.87	\$42,513.58	\$36,860.79	\$160,205.02	\$138,803.91	\$21,401.11	\$2,741,545.94
Paradise Charter Middle School	\$3,126.65	\$3,479.67	\$3,395.29	\$2,925.45	\$12,927.06	\$11,207.36	\$1,719.70	\$64,209.16
Paradise Charter Network	\$3,708.56	\$3,340.48	\$3,266.20	\$2,808.43	\$13,123.67	\$11,412.00	\$1,711.67	\$45,997.33
Paradise Unified	\$134,964.50	\$162,396.33	\$157,243.25	\$136,531.22	\$591,135.30	\$512,091.94	\$79,043.36	\$11,038,127.22
Pioneer Union Elementary	\$3,136.39	\$4,941.13	\$4,676.65	\$4,154.14	\$16,908.31	\$14,611.01	\$2,297.30	\$351,006.27
Thermalito Union Elementary	\$49,722.80	\$53,726.14	\$52,531.61	\$45,169.10	\$201,149.65	\$174,441.76	\$26,707.89	\$3,227,585.05
Community College								
Butte	\$404,352.99	\$433,636.82	\$423,995.44	\$364,570.85	\$1,626,556.10	\$1,410,687.66	\$215,868.44	\$21,869,878.61
County Total (Butte)	<u>\$1,511,551.41</u>	<u>\$1,603,537.49</u>	<u>\$1,584,614.22</u>	<u>\$1,369,999.97</u>	<u>\$6,069,703.09</u>	<u>\$5,261,878.33</u>	<u>\$807,824.76</u>	<u>\$95,395,961.10</u>
CALAVERAS COUNTY								
County Superintendent	\$39,592.84	\$27,976.56	\$27,354.54	\$23,520.69	\$118,444.63	\$103,168.37	\$15,276.26	\$1,424,694.95
K-12								
Bret Harte Union High	\$32,106.80	\$32,152.17	\$31,437.31	\$27,031.24	\$122,727.52	\$106,509.49	\$16,218.03	\$1,902,840.38
Calaveras Unified	\$120,400.18	\$127,912.77	\$125,068.78	\$107,539.91	\$480,921.64	\$417,133.04	\$63,788.60	\$7,967,763.00
Mark Twain Union Elementary	\$26,762.51	\$26,689.09	\$26,095.68	\$22,438.27	\$101,985.55	\$88,512.09	\$13,473.46	\$1,539,991.14
Vallecito Union Elementary	\$25,290.93	\$33,335.26	\$32,009.60	\$28,025.90	\$118,661.69	\$102,704.26	\$15,957.43	\$2,458,776.77
County Total (Calaveras)	<u>\$244,153.26</u>	<u>\$248,065.85</u>	<u>\$241,965.91</u>	<u>\$208,556.01</u>	<u>\$942,741.03</u>	<u>\$818,027.25</u>	<u>\$124,713.78</u>	<u>\$15,294,066.24</u>
COLUSA COUNTY								
County Superintendent	\$11,000.53	\$8,699.18	\$8,505.75	\$7,313.64	\$35,519.10	\$30,895.75	\$4,623.35	\$371,881.05
K-12								
Colusa Unified	\$43,725.27	\$52,299.48	\$50,664.11	\$43,969.66	\$190,658.52	\$165,178.56	\$25,479.96	\$3,407,977.31
Maxwell Unified	\$14,930.27	\$16,145.68	\$15,786.69	\$13,574.12	\$60,436.76	\$52,411.80	\$8,024.96	\$928,745.00
Pierce Joint Unified	\$36,449.99	\$41,582.09	\$40,467.90	\$34,959.24	\$153,459.22	\$133,014.65	\$20,444.57	\$2,411,034.12
Williams Unified	\$37,105.53	\$33,892.01	\$33,138.46	\$28,493.97	\$132,629.97	\$115,208.49	\$17,421.48	\$1,850,083.17
County Total (Colusa)	<u>\$143,211.59</u>	<u>\$152,618.44</u>	<u>\$148,562.91</u>	<u>\$128,310.63</u>	<u>\$572,703.57</u>	<u>\$496,709.25</u>	<u>\$75,994.32</u>	<u>\$8,969,720.65</u>
CONTRA COSTA COUNTY								
County Superintendent	\$189,960.62	\$179,203.15	\$175,218.78	\$150,661.19	\$695,043.74	\$603,559.45	\$91,484.29	\$10,267,956.04
K-12								
Acalanes Union High	\$231,158.14	\$219,602.15	\$214,719.56	\$184,625.79	\$850,105.64	\$738,149.57	\$111,956.07	\$12,161,532.93
Alternative Education Learning*								\$12,045.26
Antioch Unified	\$730,720.03	\$718,865.60	\$702,882.51	\$604,370.83	\$2,756,838.97	\$2,392,946.73	\$363,892.24	\$35,448,413.10
Brentwood Union	\$262,125.49	\$189,781.35	\$185,561.79	\$159,554.59	\$797,023.22	\$694,040.38	\$102,982.84	\$6,734,943.14
Byron Union Elementary	\$49,018.59	\$42,765.17	\$41,814.33	\$35,953.89	\$169,551.98	\$147,345.60	\$22,206.38	\$1,979,589.34
Canyon Elementary	\$2,326.70	\$2,226.99	\$2,177.46	\$1,872.28	\$8,603.43	\$7,469.86	\$1,133.57	\$135,941.56
Eagle Peak Montessori School	\$6,546.70	\$3,131.70	\$3,062.07	\$2,632.90	\$15,373.37	\$13,452.09	\$1,921.28	\$31,029.91
Home Smartkids of Knights	\$26,319.47	\$16,424.05	\$16,058.88	\$13,808.16	\$72,610.56	\$63,335.12	\$9,275.44	\$207,290.81
John Swett Unified	\$51,522.72	\$63,086.46	\$60,983.93	\$53,038.59	\$228,631.70	\$198,026.26	\$30,605.44	\$4,567,910.14
Knightsen Elementary	\$16,823.59	\$14,823.40	\$14,493.82	\$12,462.45	\$58,603.26	\$50,924.22	\$7,679.04	\$723,482.76
Lafayette Elementary	\$109,652.30	\$121,057.81	\$118,220.23	\$101,776.75	\$450,707.09	\$390,780.72	\$59,926.37	\$7,179,354.55
Learner Centered School	\$9,383.13	\$5,637.06	\$5,511.72	\$4,739.24	\$25,271.15	\$22,052.68	\$3,218.47	\$86,523.30
Liberty Union High	\$183,708.35	\$158,255.51	\$154,736.89	\$133,049.92	\$629,750.67	\$547,359.06	\$82,391.61	\$6,434,658.01
Manzanita Charter Middle	\$9,896.10	\$4,175.60	\$4,082.76	\$3,510.54	\$21,665.00	\$18,986.68	\$2,678.32	\$42,956.20

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Martinez Unified	\$173,715.25	\$191,869.15	\$187,328.05	\$161,309.87	\$714,222.32	\$619,286.43	\$94,935.89	\$11,458,460.68
Moraga Elementary	\$52,514.76	\$64,756.71	\$62,557.21	\$54,442.80	\$234,271.48	\$202,897.04	\$31,374.44	\$3,988,012.91
Mt. Diablo Unified	\$1,296,946.03	\$1,357,211.58	\$1,327,035.65	\$1,141,046.50	\$5,122,239.76	\$4,443,471.39	\$678,768.37	\$82,637,851.30
Oakley Union Elementary	\$162,782.60	\$151,504.95	\$148,136.42	\$127,374.53	\$589,798.50	\$512,229.09	\$77,569.41	\$7,590,541.01
Orinda Union Elementary	\$74,953.33	\$85,112.79	\$82,880.18	\$71,556.74	\$314,503.04	\$272,607.85	\$41,895.19	\$4,934,440.03
Pittsburg Unified	\$357,613.32	\$361,920.77	\$353,873.89	\$304,277.11	\$1,377,685.09	\$1,195,506.14	\$182,178.95	\$21,400,521.28
San Ramon Valley Unified	\$766,922.19	\$755,784.93	\$738,980.98	\$635,409.96	\$2,897,098.06	\$2,514,641.13	\$382,456.93	\$41,357,478.40
Walnut Creek Elementary	\$108,664.57	\$116,534.24	\$113,943.24	\$97,973.65	\$437,115.70	\$379,103.89	\$58,011.81	\$6,864,922.72
West Contra Costa Unified	\$1,100,030.99	\$1,207,237.68	\$1,179,724.16	\$1,014,959.17	\$4,501,952.00	\$3,903,557.85	\$598,394.15	\$73,451,617.16
Community College								
Contra Costa	\$1,138,810.42	\$1,139,488.45	\$1,114,153.32	\$958,000.46	\$4,350,452.65	\$3,776,089.55	\$574,363.10	\$61,209,003.02
County Total (Contra Costa)	\$7,112,115.39	\$7,170,457.25	\$7,008,137.83	\$6,028,407.91	\$27,319,118.38	\$23,707,818.78	\$3,611,299.60	\$400,906,475.56
DEL NORTE COUNTY								
County Superintendent	\$7,337.70	\$12,839.99	\$12,062.56	\$10,794.94	\$43,035.19	\$37,155.56	\$5,879.63	\$507,774.79
K-12								
Castle Rock School	\$57,698.17	\$22,583.07	\$22,080.96	\$18,986.23	\$121,348.43	\$106,445.84	\$14,902.59	\$212,607.12
Del Norte County Unified	\$112,018.93	\$138,351.79	\$133,632.84	\$116,316.29	\$500,319.85	\$433,308.56	\$67,011.29	\$9,899,726.98
County Total (Del Norte)	\$177,054.80	\$173,774.85	\$167,776.36	\$146,097.46	\$664,703.47	\$576,909.96	\$87,793.51	\$10,620,108.89
EL DORADO COUNTY								
County Superintendent	\$18,796.28	\$23,940.14	\$23,058.39	\$20,127.16	\$85,921.97	\$74,391.65	\$11,530.32	\$1,903,734.15
K-12								
Black Oak Mine Unified	\$66,155.13	\$71,750.85	\$70,155.55	\$60,322.98	\$268,384.51	\$232,741.25	\$35,643.26	\$4,647,950.90
Buckeye Union Elementary	\$151,765.74	\$147,468.53	\$144,189.75	\$123,980.99	\$567,405.01	\$492,569.58	\$74,835.43	\$7,342,824.78
Camino Union Elementary	\$12,508.29	\$18,999.01	\$18,031.90	\$15,973.00	\$65,512.20	\$56,629.03	\$8,883.17	\$1,272,838.35
Charter Community School	\$11,599.65	\$9,221.13	\$9,016.10	\$7,752.46	\$37,589.34	\$32,699.15	\$4,890.19	\$99,354.99
El Dorado Union High	\$252,931.57	\$251,545.54	\$245,952.73	\$211,481.52	\$961,911.36	\$834,856.28	\$127,055.08	\$13,193,258.40
Gold Oak Union Elementary	\$24,650.15	\$26,167.13	\$25,585.33	\$21,999.45	\$98,402.06	\$85,350.84	\$13,051.22	\$1,966,128.94
Gold Trail Union School District	\$21,372.99	\$22,652.67	\$22,149.01	\$19,044.74	\$85,219.41	\$73,917.74	\$11,301.67	\$1,462,572.47
Indian Diggings Elementary	\$1,325.56	\$1,287.47	\$1,258.84	\$1,082.41	\$4,954.28	\$4,300.90	\$653.38	\$70,794.39
Lake Tahoe Unified	\$149,027.25	\$180,873.39	\$174,999.85	\$152,065.42	\$656,965.91	\$569,063.35	\$87,902.56	\$12,005,700.72
Latrobe	\$7,086.90	\$7,063.73	\$6,906.67	\$5,938.68	\$26,995.98	\$23,429.63	\$3,566.35	\$345,252.87
Learning with a Purpose	\$2,734.28	\$2,261.78	\$2,211.49	\$1,901.54	\$9,109.09	\$7,920.71	\$1,188.38	\$31,142.52
Louisiana Schnell School*								\$119,570.76
Mother Lode Union Elementary	\$46,647.69	\$55,431.18	\$53,736.63	\$46,602.58	\$202,418.08	\$175,373.63	\$27,044.45	\$3,825,126.66
Pioneer Union Elementary	\$10,271.61	\$16,354.46	\$15,466.98	\$13,749.65	\$55,842.70	\$48,251.01	\$7,591.69	\$1,383,957.67
Placerville Unified Elementary	\$38,360.98	\$44,957.37	\$43,641.55	\$37,796.94	\$164,756.84	\$142,763.94	\$21,992.90	\$3,009,837.79
Pollock Pines Elementary	\$19,879.11	\$29,577.21	\$28,116.78	\$24,866.40	\$102,439.50	\$88,565.25	\$13,874.25	\$2,360,654.85
Rescue Union Elementary	\$136,097.02	\$122,484.48	\$119,761.18	\$102,976.19	\$481,318.87	\$418,158.65	\$63,160.22	\$5,901,746.73
Shenandoah High School	\$4,728.12	\$1,043.90	\$1,020.68	\$877.63	\$7,670.33	\$6,775.49	\$894.84	\$7,670.33
Silver Fork Elementary	\$736.80	\$521.95	\$510.34	\$438.81	\$2,207.90	\$1,923.09	\$284.81	\$50,252.88
Community College								
Lake Tahoe	\$83,584.47	\$66,705.32	\$65,222.21	\$56,081.07	\$271,593.07	\$236,250.21	\$35,342.86	\$2,799,449.02
County Total (El Dorado)	\$1,060,259.59	\$1,100,307.24	\$1,070,991.96	\$925,059.62	\$4,156,618.41	\$3,605,931.38	\$550,687.03	\$63,799,820.17
FRESNO COUNTY								
County Superintendent	\$155,799.14	\$147,677.31	\$144,393.88	\$124,156.52	\$572,026.85	\$496,716.66	\$75,310.19	\$7,728,167.80
K-12								
Alvina Elementary*								\$268,275.93
Alvina Elementary School	\$7,916.31	\$7,550.89	\$7,383.00	\$6,348.24	\$29,198.44	\$25,352.10	\$3,846.34	\$85,419.88
American Union Elementary	\$11,193.83	\$12,387.63	\$12,094.29	\$10,414.63	\$46,090.38	\$39,961.19	\$6,129.19	\$891,950.60
Auberry Union Elementary*								\$232,619.76
Big Creek Elementary	\$1,411.49	\$1,879.02	\$1,802.75	\$1,579.74	\$6,673.00	\$5,775.07	\$897.93	\$213,714.80
Burrell Union Elementary	\$4,250.51	\$4,558.37	\$4,457.01	\$3,832.35	\$17,098.24	\$14,829.07	\$2,269.17	\$315,105.04
Cantua Elementary*								\$147,019.08
Carter G. Woodson Public	\$9,321.48	\$3,827.64	\$3,742.53	\$3,217.99	\$20,109.64	\$17,629.55	\$2,480.09	\$36,554.94
Caruthers Unified School District	\$46,449.02	\$49,028.59	\$47,938.49	\$41,219.72	\$184,635.82	\$160,162.21	\$24,473.61	\$907,454.62
Caruthers Union Elementary*								\$1,182,333.03
Caruthers Union High School*								\$952,613.71
Center for Advanced Research	\$60,576.14	\$37,336.88	\$36,506.74	\$31,390.18	\$165,809.94	\$144,649.69	\$21,160.25	\$529,525.53
Central Unified	\$479,714.92	\$399,257.65	\$390,380.65	\$335,667.29	\$1,605,020.51	\$1,395,534.59	\$209,485.92	\$16,968,521.16
Chawanakee Elementary*								\$4,552.58
Clay Joint Elementary	\$6,580.43	\$7,794.46	\$7,558.51	\$6,553.02	\$28,486.42	\$24,681.24	\$3,805.18	\$401,961.81
Clovis Unified	\$1,203,690.43	\$1,215,762.88	\$1,188,731.89	\$1,022,126.54	\$4,630,311.74	\$4,018,097.42	\$612,214.32	\$64,375,279.59
Coalinga/Huron Joint Unified	\$138,285.40	\$144,023.65	\$140,821.46	\$121,084.79	\$544,215.30	\$472,167.05	\$72,048.25	\$8,529,245.55

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Cornerstone Academy	\$5,198.86	\$3,027.31	\$2,959.99	\$2,545.14	\$13,731.30	\$11,986.92	\$1,744.38	\$38,527.90
Edison-Bethune Charter Academy	\$21,585.24	\$21,539.17	\$21,060.27	\$18,108.59	\$82,293.27	\$71,420.96	\$10,872.31	\$338,821.82
Firebaugh-Las Deltas Unified	\$82,787.06	\$88,105.31	\$86,146.40	\$74,072.65	\$331,111.42	\$287,186.56	\$43,924.86	\$4,759,683.25
Fowler Unified	\$75,549.64	\$74,047.43	\$72,401.08	\$62,253.78	\$284,251.93	\$246,740.79	\$37,511.14	\$4,484,983.54
Fresno Prep Academy	\$1,121.57	\$1,809.42	\$1,709.60	\$1,521.23	\$6,161.82	\$5,323.52	\$838.30	\$28,656.45
Fresno Unified	\$2,668,511.38	\$2,843,832.20	\$2,780,603.08	\$2,390,890.89	\$10,683,837.55	\$9,266,442.90	\$1,417,394.65	\$173,028,842.96
Friant Union Elementary*								\$22,091.34
Gateway Charter Academy*								\$82,489.69
Golden Hills Elementary*								\$88,019.96
Golden Plains Unified	\$52,817.93	\$67,888.41	\$65,245.15	\$57,075.72	\$243,027.21	\$210,472.87	\$32,554.34	\$3,026,155.24
Helm Elementary*								\$311,800.96
Kerman Unified	\$136,618.84	\$128,817.48	\$125,953.38	\$108,300.53	\$499,690.23	\$433,917.32	\$65,772.91	\$7,860,392.86
Kings Canyon Joint Unified	\$334,030.25	\$321,312.98	\$314,168.98	\$270,136.99	\$1,239,649.20	\$1,076,207.62	\$163,441.58	\$18,490,108.87
Kingsburg Joint Union Elementary*								\$2,993,462.58
Kingsburg Joint Union Elementary	\$109,190.15	\$82,363.85	\$80,532.58	\$69,245.63	\$341,332.21	\$297,094.97	\$44,237.24	\$1,228,842.76
Kingsburg Joint Union High	\$34,409.74	\$37,580.46	\$36,733.59	\$31,594.96	\$140,318.75	\$121,681.56	\$18,637.19	\$2,184,589.01
Laton Joint Unified	\$27,182.41	\$27,628.60	\$25,764.80	\$23,228.14	\$103,803.95	\$91,343.35	\$12,460.60	\$1,879,781.24
Mendota Unified	\$72,588.89	\$72,481.58	\$70,870.03	\$60,937.32	\$276,877.82	\$240,296.11	\$36,581.71	\$4,093,752.24
Mendota Union Elementary*								\$533,219.52
Monroe Elementary	\$7,820.54	\$7,864.06	\$7,689.20	\$6,611.53	\$29,985.33	\$26,026.07	\$3,959.26	\$448,128.22
New Millenium Institute	\$10,374.03	\$5,358.69	\$5,239.55	\$4,505.20	\$25,477.47	\$22,272.66	\$3,204.81	\$69,724.34
One Step Up Charter Academy	\$54,795.71	\$12,144.05	\$11,874.04	\$10,209.84	\$89,023.64	\$78,637.70	\$10,385.94	\$89,023.64
Orange Center Elementary	\$9,423.66	\$12,178.85	\$11,714.91	\$10,239.11	\$43,556.53	\$37,706.19	\$5,850.34	\$755,098.72
Oro Loma Elementary*								\$178,876.21
Pacific Union Elementary	\$11,384.16	\$14,405.84	\$13,883.43	\$12,111.39	\$51,784.82	\$44,838.35	\$6,946.47	\$986,592.10
Parlier Unified	\$130,042.67	\$119,491.96	\$116,835.20	\$100,460.29	\$466,830.12	\$405,489.90	\$61,340.22	\$6,405,879.62
Pine Ridge Elementary	\$1,647.99	\$3,584.06	\$3,322.61	\$3,013.21	\$11,567.87	\$9,971.12	\$1,596.75	\$281,551.16
Quail Lake Environmental	\$10,871.62	\$8,038.04	\$7,859.32	\$6,757.80	\$33,526.78	\$29,188.05	\$4,338.73	\$115,252.14
Raisan City Elementary	\$9,264.89	\$9,151.53	\$8,948.06	\$7,693.95	\$35,058.43	\$30,435.99	\$4,622.44	\$638,833.65
Renaissance Charter School*								\$40,414.41
Riverdale Joint Unified	\$33,447.60	\$55,639.96	\$52,454.41	\$46,778.10	\$188,320.07	\$162,658.38	\$25,661.69	\$1,682,391.96
Riverdale Joint Union Elementary*								\$948,644.38
Riverdale Joint Union High*								\$837,346.34
Rosalynn Charter School	\$70,732.87	\$15,623.73	\$15,276.35	\$13,135.31	\$114,768.26	\$101,379.18	\$13,389.08	\$114,768.26
San Joaquin Elementary*								\$314,013.04
Sanger Academy Charter School	\$9,045.45	\$10,926.17	\$10,575.56	\$9,185.93	\$39,733.11	\$34,418.91	\$5,314.20	\$163,684.05
Sanger Hallmark Charter School	\$26,390.08	\$18,546.65	\$18,134.29	\$15,592.69	\$78,663.71	\$68,575.10	\$10,088.61	\$238,969.37
Sanger Unified	\$263,378.08	\$260,592.69	\$254,798.73	\$219,087.71	\$997,857.21	\$866,095.35	\$131,761.86	\$16,734,917.78
School of Unlimited Learning	\$11,176.45	\$6,889.75	\$6,736.55	\$5,792.40	\$30,595.15	\$26,690.63	\$3,904.52	\$109,222.50
Selma Unified	\$224,193.66	\$215,217.76	\$210,432.65	\$180,939.70	\$830,783.77	\$721,297.64	\$109,486.13	\$12,508,904.54
Sierra Unified	\$66,364.60	\$75,160.93	\$73,208.82	\$63,189.93	\$277,924.28	\$240,908.26	\$37,016.02	\$3,223,951.33
Sierra Joint Union High*								\$711,238.18
Sierra Union Elementary*								\$253,578.62
Sunset Charter School	\$5,907.58	\$10,578.20	\$9,922.45	\$8,893.38	\$35,301.61	\$30,472.97	\$4,828.64	\$164,866.93
Tranquillity Elementary*								\$189,805.20
Tranquillity Union High*								\$826,333.98
University High School	\$16,897.76	\$8,733.97	\$8,539.78	\$7,342.89	\$41,514.40	\$36,292.04	\$5,222.36	\$101,081.46
Washington Colony Elementary	\$15,847.58	\$16,458.85	\$16,092.90	\$13,837.42	\$62,236.75	\$53,993.42	\$8,243.33	\$1,027,055.36
Washington Union High	\$38,866.59	\$41,547.29	\$40,623.53	\$34,929.99	\$155,967.40	\$135,272.29	\$20,695.11	\$2,501,604.28
W E B Dubois Charter School	\$8,343.55	\$9,081.94	\$8,880.01	\$7,635.44	\$33,940.94	\$29,432.37	\$4,508.57	\$133,851.80
West Fresno Elementary	\$28,089.86	\$33,648.43	\$32,583.59	\$28,289.19	\$122,611.07	\$106,230.46	\$16,380.61	\$1,712,078.23
West Fresno Performing Art	\$4,867.20	\$1,078.69	\$1,054.71	\$906.88	\$7,907.48	\$6,984.96	\$922.52	\$7,907.48
West Park Charter Academy	\$0.00	\$0.00	\$9,867.04	\$10,188.23	\$20,055.27	\$16,154.56	\$3,900.71	\$380,059.98
West Park Elementary	\$8,154.42	\$6,750.56	\$6,600.46	\$5,675.38	\$27,180.82	\$23,634.93	\$3,545.89	\$642,556.59
Westside Elementary	\$8,968.57	\$11,448.12	\$11,024.27	\$9,624.75	\$41,065.71	\$35,554.14	\$5,511.57	\$869,879.54
Community Colleges								
State Center	\$999,041.45	\$888,604.04	\$868,847.02	\$747,074.77	\$3,503,567.28	\$3,044,183.55	\$459,383.73	\$41,876,368.24
West Hills	\$167,304.11	\$153,001.21	\$149,599.41	\$128,632.48	\$598,537.21	\$519,910.61	\$78,626.60	\$5,707,994.52
County Total (Fresno)	\$7,999,423.79	\$7,833,265.19	\$7,662,578.98	\$6,595,837.47	\$30,091,105.43	\$26,120,377.07	\$3,970,728.36	\$433,236,985.75

GLENN COUNTY

County Superintendent	\$27,251.32	\$30,725.51	\$29,941.00	\$25,831.80	\$113,749.63	\$98,604.11	\$15,145.52	\$1,328,145.12
K-12								
Capay Joint Union Elementary	\$4,500.65	\$4,558.37	\$4,457.01	\$3,832.35	\$17,348.38	\$15,054.20	\$2,294.18	\$328,548.24
Hamilton Union Elementary	\$13,287.17	\$15,240.96	\$14,826.23	\$12,813.50	\$56,167.86	\$48,680.73	\$7,487.13	\$1,013,923.85
Hamilton Union High	\$11,828.90	\$12,283.24	\$12,010.13	\$10,326.86	\$46,449.13	\$40,296.93	\$6,152.20	\$582,227.97
Lake Elementary	\$4,147.77	\$4,697.55	\$4,575.53	\$3,949.36	\$17,370.21	\$15,056.73	\$2,313.48	\$287,022.83
Orland Joint Unified	\$72,558.70	\$80,484.83	\$78,560.17	\$67,665.89	\$299,269.59	\$259,465.87	\$39,803.72	\$2,039,949.03
Orland Joint Union Elementary*								\$2,089,129.27
Orland Joint Union High*								\$858,522.97

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Plaza Elementary	\$5,709.92	\$5,184.71	\$5,069.43	\$4,358.93	\$20,322.99	\$17,654.56	\$2,668.43	\$310,114.78
Princeton Joint Unified	\$3,278.96	\$7,028.93	\$6,521.46	\$5,909.42	\$22,738.77	\$19,602.00	\$3,136.77	\$578,532.26
Stony Creek Joint Unified	\$4,834.58	\$5,184.71	\$5,069.43	\$4,358.93	\$19,447.65	\$16,866.66	\$2,580.99	\$400,430.74
Willows Unified	\$69,567.11	\$63,608.41	\$62,194.16	\$53,477.40	\$248,847.08	\$216,157.79	\$32,689.29	\$4,205,357.41
County Total (Glenn)	<u>\$216,965.08</u>	<u>\$228,997.22</u>	<u>\$223,224.55</u>	<u>\$192,524.44</u>	<u>\$861,711.29</u>	<u>\$747,439.58</u>	<u>\$114,271.71</u>	<u>\$14,021,904.47</u>

HUMBOLDT COUNTY

County Superintendent	\$29,025.01	\$41,094.93	\$39,221.74	\$34,549.68	\$143,891.36	\$124,458.37	\$19,432.99	\$2,394,722.05
K-12								
Arcata Elementary	\$20,438.25	\$27,524.21	\$26,380.18	\$23,140.38	\$97,483.02	\$84,356.77	\$13,126.25	\$2,112,662.88
Big Lagoon Charter School	\$10,977.03	\$6,541.78	\$6,396.33	\$5,499.86	\$29,415.00	\$25,671.20	\$3,743.80	\$72,997.23
Big Lagoon Union Elementary	\$1,056.54	\$730.73	\$714.47	\$614.34	\$3,116.08	\$2,714.85	\$401.23	\$125,432.10
Blue Lake Union Elementary	\$6,026.51	\$6,715.76	\$6,552.07	\$5,646.13	\$24,940.47	\$21,622.30	\$3,318.17	\$612,686.59
Bridgeville Elementary	\$1,668.99	\$1,913.82	\$1,861.78	\$1,608.99	\$7,053.58	\$6,113.38	\$940.20	\$212,636.37
Coastal Grove Charter School	\$2,837.23	\$626.34	\$612.41	\$526.57	\$4,602.55	\$4,065.61	\$536.94	\$4,602.55
Cuddeback Union Elementary	\$4,505.39	\$4,697.55	\$4,593.10	\$3,949.36	\$17,745.40	\$15,394.44	\$2,350.96	\$309,546.00
Cutten Elementary	\$17,566.52	\$17,363.56	\$16,977.50	\$14,598.04	\$66,505.62	\$57,724.45	\$8,781.17	\$1,209,876.30
Eureka City Elementary*								\$4,338,008.89
Eureka City High*								\$5,780,265.79
Eureka City Schools	\$169,483.27	\$212,294.83	\$204,786.90	\$178,482.32	\$765,047.32	\$662,488.31	\$102,559.01	\$4,906,644.83
Ferndale Elementary*								\$467,422.67
Ferndale Unified	\$12,474.99	\$16,424.05	\$15,772.50	\$13,808.16	\$58,479.70	\$50,616.00	\$7,863.70	\$595,731.08
Ferndale Union High*								\$203,574.73
Fieldbrook Elementary	\$3,337.28	\$3,444.87	\$3,368.27	\$2,896.20	\$13,046.62	\$11,319.26	\$1,727.36	\$329,634.75
Fortuna Union Elementary	\$29,236.56	\$27,732.99	\$27,116.38	\$23,315.91	\$107,401.84	\$93,258.79	\$14,143.05	\$1,676,426.00
Fortuna Union High	\$38,750.17	\$41,964.85	\$41,004.54	\$35,281.04	\$157,000.60	\$136,203.70	\$20,796.90	\$2,382,268.21
Freshwater Charter Middle	\$1,200.13	\$1,531.05	\$1,474.43	\$1,287.19	\$5,492.80	\$4,755.63	\$737.17	\$22,687.35
Freshwater Elementary	\$9,126.33	\$9,116.74	\$8,914.03	\$7,664.70	\$34,821.80	\$30,220.96	\$4,600.84	\$670,525.92
Garfield Elementary	\$1,298.94	\$1,879.02	\$1,790.25	\$1,579.74	\$6,547.95	\$5,662.52	\$885.43	\$107,796.35
Green Point Elementary	\$308.52	\$452.35	\$430.51	\$380.30	\$1,571.68	\$1,358.99	\$212.69	\$36,344.37
Hydesville Elementary	\$5,793.77	\$5,811.05	\$5,681.84	\$4,885.51	\$22,172.17	\$19,241.93	\$2,930.24	\$420,287.77
Jacoby Creek Elementary*								\$831,850.73
Jacoby Creek Elementary	\$17,133.87	\$14,753.81	\$14,425.77	\$12,403.94	\$58,717.39	\$51,035.49	\$7,681.90	\$58,717.39
Klamath-Trinity Joint Unified	\$32,493.93	\$35,631.84	\$34,820.97	\$29,956.71	\$132,903.45	\$115,240.54	\$17,662.91	\$2,680,752.13
Kneeland Elementary	\$957.97	\$1,391.86	\$1,325.62	\$1,170.18	\$4,845.63	\$4,190.24	\$655.39	\$103,500.42
Loleta Union Elementary	\$9,185.09	\$7,168.12	\$7,008.74	\$6,026.43	\$29,388.38	\$25,570.16	\$3,818.22	\$391,272.15
Maple Creek Elementary	\$1,149.10	\$695.93	\$680.45	\$585.09	\$3,110.57	\$2,714.16	\$396.41	\$36,962.06
Mattole Unified	\$0.00	\$0.00	\$0.00	\$911.54	\$911.54	\$0.00	\$911.54	\$331,759.49
Mattole Union Elementary*								\$129,296.45
Mattole Valley Charter School	\$46,267.27	\$28,985.67	\$28,341.21	\$24,369.07	\$127,963.22	\$111,618.16	\$16,345.06	\$530,669.53
McKinleyville Union Elementary	\$35,164.85	\$45,514.12	\$43,774.52	\$38,265.01	\$162,718.50	\$140,860.72	\$21,857.78	\$3,248,660.06
Northern Humboldt Union High	\$61,736.69	\$73,212.31	\$70,988.10	\$61,551.68	\$267,488.78	\$231,755.14	\$35,733.64	\$4,412,731.79
Orick Elementary	\$828.11	\$1,739.83	\$1,613.69	\$1,462.72	\$5,644.35	\$4,868.46	\$775.89	\$167,610.13
Pacific Union Elementary	\$13,118.83	\$18,929.42	\$18,038.72	\$15,914.50	\$66,001.47	\$57,077.97	\$8,923.50	\$1,372,052.60
Pacific View Charter School	\$0.00	\$6,844.63	\$7,508.92	\$6,432.62	\$20,786.17	\$17,703.11	\$3,083.06	\$129,097.14
Peninsula Union Elementary	\$1,869.84	\$3,096.90	\$2,920.48	\$2,603.65	\$10,490.87	\$9,061.67	\$1,429.20	\$238,744.96
Rio Dell Elementary	\$9,154.76	\$10,439.01	\$10,160.95	\$8,776.37	\$38,531.09	\$33,396.92	\$5,134.17	\$803,181.51
Rohnerville Elementary	\$16,887.54	\$19,834.13	\$19,249.57	\$16,675.12	\$72,646.36	\$62,947.66	\$9,698.70	\$1,273,705.44
Scotia Union Elementary	\$10,143.51	\$11,622.10	\$11,307.09	\$9,771.03	\$42,843.73	\$37,133.12	\$5,710.61	\$713,169.64
South Bay Union Elementary	\$7,361.77	\$16,980.80	\$15,690.34	\$14,276.24	\$54,309.15	\$46,795.70	\$7,513.45	\$1,311,286.19
Southern Humboldt Joint Unified	\$24,692.12	\$37,302.09	\$35,408.79	\$31,360.92	\$128,763.92	\$111,317.48	\$17,446.44	\$3,171,220.54
Trillium Charter School	\$5,674.49	\$1,252.68	\$1,224.82	\$1,053.16	\$9,205.15	\$8,131.25	\$1,073.90	\$9,205.15
Trinidad Union Elementary	\$2,935.55	\$3,758.04	\$3,617.96	\$3,159.49	\$13,471.04	\$11,662.72	\$1,808.32	\$456,159.41
Community College								
Redwoods	\$158,881.17	\$209,058.74	\$200,373.93	\$175,761.64	\$744,075.48	\$644,371.14	\$99,704.34	\$11,938,371.73
County Total (Humboldt)	<u>\$820,747.89</u>	<u>\$976,072.51</u>	<u>\$942,129.87</u>	<u>\$822,201.53</u>	<u>\$3,561,151.80</u>	<u>\$3,084,699.27</u>	<u>\$476,452.53</u>	<u>\$63,332,757.42</u>

IMPERIAL COUNTY

County Superintendent	\$17,818.02	\$21,921.93	\$21,181.80	\$18,430.39	\$79,352.14	\$68,726.57	\$10,625.57	\$1,217,722.02
K-12								
Brawley Elementary	\$119,178.76	\$129,687.40	\$126,803.96	\$109,031.89	\$484,702.01	\$420,317.34	\$64,384.67	\$8,354,009.39
Brawley Union High	\$77,769.32	\$69,454.26	\$67,910.03	\$58,392.18	\$273,525.79	\$237,651.51	\$35,874.28	\$4,163,303.84
Calexico Unified	\$340,433.10	\$315,084.37	\$308,078.85	\$264,900.42	\$1,228,496.74	\$1,066,950.66	\$161,546.08	\$16,828,242.44
Calipatria Unified	\$30,384.72	\$44,852.98	\$42,664.78	\$37,709.18	\$155,611.66	\$134,545.26	\$21,066.40	\$3,085,342.00
Central Union High	\$159,990.90	\$146,842.19	\$143,577.33	\$123,454.42	\$573,864.84	\$498,484.36	\$75,380.48	\$8,162,149.70

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
El Centro Elementary	\$199,045.46	\$216,679.22	\$211,861.62	\$182,168.40	\$809,754.70	\$702,189.61	\$107,565.09	\$13,632,541.44
Heber Elementary	\$22,213.58	\$25,192.83	\$24,535.08	\$21,180.32	\$93,121.81	\$80,718.02	\$12,403.79	\$1,379,600.09
Holtville Unified	\$75,048.74	\$71,437.68	\$69,849.35	\$60,059.69	\$276,395.46	\$239,971.38	\$36,424.08	\$4,557,278.52
Imperial Unified	\$102,975.86	\$95,795.39	\$93,665.49	\$80,537.91	\$372,974.65	\$323,916.82	\$49,057.83	\$4,637,292.57
Magnolia Union Elementary	\$6,454.77	\$4,106.01	\$4,014.72	\$3,452.04	\$18,027.54	\$15,721.18	\$2,306.36	\$224,305.40
McCabe Union Elementary	\$21,782.53	\$19,068.60	\$18,644.63	\$16,031.51	\$75,527.27	\$65,634.97	\$9,892.30	\$1,090,151.34
Meadows Elementary	\$17,696.32	\$17,502.75	\$17,113.59	\$14,715.05	\$67,027.71	\$58,177.28	\$8,850.43	\$1,147,766.80
Mulberry Elementary	\$2,770.31	\$3,096.90	\$3,020.43	\$2,603.65	\$11,491.29	\$9,962.14	\$1,529.15	\$180,247.76
San Pasqual Valley Unified	\$29,523.83	\$27,906.97	\$27,286.48	\$23,462.18	\$108,179.46	\$93,937.32	\$14,242.14	\$1,812,289.84
Seeley Union Elementary	\$25,276.61	\$21,608.76	\$21,128.31	\$18,167.09	\$86,180.77	\$74,911.52	\$11,269.25	\$1,163,897.10
Westmorland Union Elementary	\$14,878.18	\$14,614.62	\$14,289.68	\$12,286.92	\$56,069.40	\$48,669.19	\$7,400.21	\$1,016,075.10
Community College								
Imperial	\$194,962.33	\$182,126.07	\$178,076.71	\$153,118.58	\$708,283.69	\$615,108.50	\$93,175.19	\$9,507,650.24
County Total (Imperial)	\$1,458,203.34	\$1,426,978.93	\$1,393,702.84	\$1,199,701.82	\$5,478,586.93	\$4,755,593.63	\$722,993.30	\$82,159,865.59
INYO COUNTY								
County Superintendent	\$13,215.12	\$16,493.64	\$15,915.62	\$13,866.67	\$59,491.05	\$51,517.74	\$7,973.31	\$878,287.93
K-12								
Big Pine Unified	\$6,177.97	\$7,724.87	\$7,452.88	\$6,494.51	\$27,850.23	\$24,117.16	\$3,733.07	\$670,867.68
Bishop Joint Union High	\$24,685.85	\$27,002.26	\$26,394.59	\$22,701.56	\$100,784.26	\$87,392.27	\$13,391.99	\$1,602,652.56
Bishop Union Elementary	\$48,058.54	\$51,673.14	\$50,524.25	\$43,443.08	\$193,699.01	\$167,988.15	\$25,710.86	\$3,433,627.57
Death Valley Unified	\$2,563.27	\$2,748.94	\$2,687.82	\$2,311.11	\$10,311.14	\$8,942.69	\$1,368.45	\$181,105.14
Lone Pine Unified	\$11,462.73	\$14,127.47	\$13,648.28	\$11,877.36	\$51,115.84	\$44,270.47	\$6,845.37	\$1,009,215.04
Owens Valley Unified	\$3,017.32	\$3,966.82	\$3,809.93	\$3,335.01	\$14,129.08	\$12,229.33	\$1,899.75	\$302,819.63
Round Valley Joint Elementary	\$1,310.29	\$3,584.06	\$3,285.14	\$3,013.21	\$11,192.70	\$9,633.42	\$1,559.28	\$268,376.09
County Total (Inyo)	\$110,491.09	\$127,321.20	\$123,718.51	\$107,042.51	\$468,573.31	\$406,091.23	\$62,482.08	\$8,346,951.64
KERN COUNTY								
County Superintendent	\$126,254.42	\$121,718.95	\$119,012.67	\$102,332.59	\$469,318.63	\$407,451.51	\$61,867.12	\$6,127,940.15
K-12								
Arvin Union Elementary	\$101,782.13	\$98,022.38	\$95,842.96	\$82,410.21	\$378,057.68	\$328,224.29	\$49,833.39	\$5,097,014.24
Bakersfield City Elementary	\$925,933.52	\$957,988.72	\$936,689.01	\$805,408.46	\$3,626,019.71	\$3,145,863.27	\$480,156.44	\$56,800,541.77
Bearsley Elementary	\$65,196.26	\$59,189.23	\$57,873.23	\$49,762.07	\$232,020.79	\$201,556.40	\$30,464.39	\$3,891,003.13
Belridge Elementary	\$0.00	\$688.52	\$859.07	\$725.96	\$2,273.55	\$1,930.80	\$342.75	\$124,721.04
Blake Elementary	\$1,051.80	\$591.54	\$578.38	\$497.32	\$2,719.04	\$2,374.60	\$344.44	\$26,738.97
Buttonwillow Union Elementary	\$14,154.86	\$13,570.72	\$13,268.99	\$11,409.29	\$52,403.86	\$45,498.33	\$6,905.53	\$889,609.44
Caliente Union Elementary	\$2,340.34	\$3,723.24	\$3,521.40	\$3,130.23	\$12,715.21	\$10,986.69	\$1,728.52	\$239,587.50
California Virtual Academy	\$53,415.39	\$11,796.09	\$11,533.81	\$9,917.30	\$86,662.59	\$76,552.29	\$10,110.30	\$86,662.59
Delano Joint Union High	\$143,086.49	\$147,816.50	\$144,529.97	\$124,273.54	\$559,706.50	\$485,597.36	\$74,109.14	\$7,523,156.87
Delano Union Elementary	\$265,101.44	\$248,761.80	\$243,230.89	\$209,141.14	\$966,235.27	\$839,088.62	\$127,146.65	\$11,950,731.57
Di Giorgio Elementary	\$11,525.28	\$8,873.16	\$8,675.87	\$7,459.91	\$36,534.22	\$31,792.26	\$4,741.96	\$423,157.35
Edison Elementary	\$37,367.02	\$30,551.52	\$29,872.24	\$25,685.53	\$123,476.31	\$107,380.48	\$16,095.83	\$1,685,814.26
El Tejon Unified	\$48,268.67	\$47,741.11	\$46,679.63	\$40,137.31	\$182,826.72	\$158,685.95	\$24,140.77	\$2,265,573.61
El Tejon Union Elementary*								\$492,756.99
Elk Hills Elementary	\$495.60	\$1,983.41	\$1,813.59	\$1,646.43	\$5,939.03	\$5,101.60	\$837.43	\$180,648.63
Fairfax Elementary	\$61,304.55	\$51,394.76	\$50,252.06	\$43,209.04	\$206,160.41	\$179,238.86	\$26,921.55	\$2,752,652.63
Fruitvale Elementary	\$117,791.02	\$107,278.31	\$104,893.10	\$90,191.93	\$420,154.36	\$364,976.19	\$55,178.17	\$4,368,203.63
General Shafter Elementary	\$11,473.90	\$8,281.62	\$8,097.48	\$6,962.58	\$34,815.58	\$30,318.13	\$4,497.45	\$385,420.71
Greenfield Union	\$272,542.82	\$248,413.84	\$242,890.65	\$208,848.60	\$972,695.91	\$844,942.40	\$127,753.51	\$12,383,789.18
Kern Union High	\$1,269,554.10	\$1,206,367.77	\$1,179,545.66	\$1,014,227.81	\$4,669,695.34	\$4,054,713.19	\$614,982.15	\$63,181,023.64
Kern Workforce 2000 Academy	\$40,626.28	\$10,369.42	\$10,138.86	\$8,717.87	\$69,852.43	\$61,612.53	\$8,239.90	\$215,044.38
Kernville Union Elementary	\$23,497.23	\$32,012.98	\$30,652.18	\$26,914.23	\$113,076.62	\$97,839.89	\$15,236.73	\$2,381,623.30
Lakeside Union Elementary	\$51,066.27	\$41,756.07	\$40,827.67	\$35,105.51	\$168,755.52	\$146,757.12	\$21,998.40	\$1,395,422.99
Lamont Elementary	\$97,449.16	\$94,716.69	\$92,610.77	\$79,631.02	\$364,407.64	\$316,344.80	\$48,062.84	\$5,550,719.53
Linns Valley-Poso Flat Union Elementary	\$2,044.13	\$2,192.19	\$2,143.45	\$1,843.03	\$8,222.80	\$7,131.54	\$1,091.26	\$204,814.85
Lost Hills Union Elementary	\$19,188.89	\$19,103.40	\$18,678.66	\$16,060.76	\$73,031.71	\$63,384.45	\$9,647.26	\$1,030,046.63
Maple Elementary	\$10,576.25	\$9,464.71	\$9,254.27	\$7,957.25	\$37,252.48	\$32,365.95	\$4,886.53	\$480,410.53
Maricopa Unified	\$10,016.97	\$12,596.41	\$12,145.96	\$10,590.15	\$45,349.49	\$39,269.18	\$6,080.31	\$1,004,181.20
McFarland Unified	\$108,644.54	\$102,163.19	\$99,891.71	\$85,891.50	\$396,590.94	\$344,396.40	\$52,194.54	\$5,784,667.71
McKittrick Elementary	\$2,947.23	\$2,087.80	\$2,041.37	\$1,755.27	\$8,831.67	\$7,692.40	\$1,139.27	\$110,865.92
Midway Elementary	\$2,949.27	\$3,410.07	\$3,314.64	\$2,866.94	\$12,540.92	\$10,868.36	\$1,672.56	\$326,115.14
Mojave Unified	\$96,626.38	\$90,749.86	\$88,732.14	\$76,295.99	\$352,404.37	\$306,028.93	\$46,375.44	\$5,500,006.51
Mountain Community Charter*								\$8,578.38
Muroc Joint Unified	\$72,890.75	\$82,050.68	\$79,968.75	\$68,982.34	\$303,892.52	\$263,434.24	\$40,458.28	\$6,191,811.84
Norris	\$88,275.60	\$65,835.40	\$64,371.64	\$55,349.70	\$273,832.34	\$238,372.80	\$35,459.54	\$3,160,648.32
Panama Union Elementary*								\$2,626,257.08
Panama-Buena Vista Union	\$467,330.03	\$467,111.27	\$456,725.62	\$392,713.78	\$1,783,880.70	\$1,548,175.08	\$235,705.62	\$22,583,647.10

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Pond Union Elementary	\$9,638.62	\$6,715.76	\$6,566.45	\$5,646.13	\$28,566.96	\$24,886.48	\$3,680.48	\$346,833.13
Richland Elementary*								\$1,035,945.99
Richland Union Elementary	\$108,659.30	\$97,082.87	\$94,924.34	\$81,620.33	\$382,286.84	\$332,146.54	\$50,140.30	\$4,357,380.35
Ridgecrest Charter School	\$7,624.30	\$7,237.71	\$7,076.79	\$6,084.95	\$28,023.75	\$24,333.31	\$3,690.44	\$79,564.16
Rio Bravo-Greeley Union Elementary	\$22,781.23	\$25,923.56	\$25,238.21	\$21,794.67	\$95,737.67	\$82,982.62	\$12,755.05	\$1,421,265.04
Rosedale Union Elementary	\$151,266.74	\$142,910.16	\$139,732.72	\$120,148.64	\$554,058.26	\$481,117.24	\$72,941.02	\$6,374,205.91
Semitropic Elementary	\$5,988.48	\$8,246.82	\$7,889.09	\$6,933.33	\$29,057.72	\$25,139.79	\$3,917.93	\$421,032.74
Sierra Sands Unified	\$182,161.51	\$195,488.01	\$191,141.57	\$164,352.35	\$733,143.44	\$635,840.18	\$97,303.26	\$14,294,744.93
South Fork Union	\$14,039.30	\$13,849.09	\$13,541.17	\$11,643.32	\$53,072.88	\$46,066.25	\$7,006.63	\$805,867.08
Southern Kern Unified	\$103,439.23	\$109,052.94	\$106,628.28	\$91,683.92	\$410,804.37	\$356,341.90	\$54,462.47	\$5,893,841.77
Standard Elementary	\$77,701.77	\$87,339.78	\$85,136.13	\$73,429.04	\$323,606.72	\$280,527.96	\$43,078.76	\$5,459,507.20
Taft City Elementary	\$70,796.98	\$73,107.92	\$71,482.45	\$61,463.91	\$276,851.26	\$240,195.12	\$36,656.14	\$4,813,758.17
Taft Union High	\$42,737.09	\$39,529.08	\$38,650.19	\$33,233.22	\$154,149.58	\$133,884.45	\$20,265.13	\$2,435,531.38
Tehachapi Unified	\$150,787.29	\$167,789.82	\$163,721.96	\$141,065.69	\$623,364.76	\$540,439.86	\$82,924.90	\$9,858,390.89
Valley Oak Charter School	\$29,995.94	\$15,136.57	\$14,800.02	\$12,725.74	\$72,658.27	\$63,536.50	\$9,121.77	\$151,597.47
Vineland Elementary	\$28,863.50	\$30,551.52	\$29,872.24	\$25,685.53	\$114,972.79	\$99,726.49	\$15,246.30	\$1,801,031.33
Wasco Union Elementary	\$109,907.90	\$100,701.73	\$98,462.74	\$84,662.81	\$393,735.18	\$342,005.77	\$51,729.41	\$5,747,290.15
Wasco Union High	\$53,032.92	\$51,777.53	\$50,626.31	\$43,530.83	\$198,967.59	\$172,717.54	\$26,250.05	\$2,933,694.81
Community Colleges								
Kern	\$652,291.96	\$630,655.90	\$616,634.03	\$530,210.41	\$2,429,792.30	\$2,109,488.71	\$320,303.59	\$31,370,839.58
West Kern	\$38,257.62	\$59,711.18	\$56,559.46	\$50,200.89	\$204,729.15	\$176,922.85	\$27,806.30	\$2,335,633.53
County Total (Kern)	\$6,482,740.27	\$6,273,181.28	\$6,129,842.50	\$5,274,168.30	\$24,159,932.35	\$20,974,246.45	\$3,185,685.90	\$341,369,564.87
KINGS COUNTY								
County Superintendent	\$50,573.41	\$39,215.91	\$38,343.98	\$32,969.93	\$161,103.23	\$140,181.95	\$20,921.28	\$1,882,734.79
K-12								
Armona Union Elementary	\$35,483.70	\$34,553.15	\$33,784.89	\$29,049.81	\$132,871.55	\$115,340.37	\$17,531.18	\$2,169,577.47
Central Union Elementary	\$77,036.37	\$69,593.45	\$68,046.12	\$58,509.20	\$273,185.14	\$237,323.55	\$35,861.59	\$4,299,232.98
Corcoran Joint Unified	\$102,709.29	\$111,488.71	\$109,009.89	\$93,731.74	\$416,939.63	\$361,564.43	\$55,375.20	\$7,029,862.88
Delta View Joint Union Elementary*								\$154,164.62
Delta View Joint Union Elementary	\$3,452.85	\$3,166.50	\$3,096.08	\$2,662.16	\$12,377.59	\$10,751.33	\$1,626.26	\$48,359.36
Hanford Elementary	\$183,119.59	\$182,300.05	\$178,246.83	\$153,264.85	\$696,931.32	\$604,868.87	\$92,062.45	\$10,676,231.31
Hanford Joint Union High	\$144,086.75	\$141,379.10	\$138,235.71	\$118,861.44	\$542,563.00	\$470,958.83	\$71,604.17	\$7,676,597.26
Island Union Elementary*								\$456,712.96
Island Union Elementary School	\$5,393.29	\$8,212.02	\$7,792.54	\$6,904.08	\$28,301.93	\$24,463.79	\$3,838.14	\$90,961.24
Kings River-Hardwick Union	\$25,426.08	\$22,130.71	\$21,638.65	\$18,605.92	\$87,801.36	\$76,293.30	\$11,508.06	\$167,333.53
Kings River-Hardwick Union Elementary*								\$812,566.25
Kit Carson Union	\$19,176.58	\$15,066.98	\$14,731.98	\$12,667.23	\$61,642.77	\$53,630.08	\$8,012.69	\$931,559.67
Lakeside Union Elementary	\$14,614.59	\$15,136.57	\$14,800.02	\$12,725.74	\$57,276.92	\$49,691.83	\$7,585.09	\$1,046,538.17
Lemoore Union Elementary	\$111,322.93	\$110,131.64	\$107,682.99	\$92,590.81	\$421,728.37	\$366,041.78	\$55,686.59	\$5,818,376.46
Lemoore Union High	\$76,604.44	\$76,378.81	\$74,680.62	\$64,213.85	\$291,877.72	\$253,315.69	\$38,562.03	\$4,028,767.67
Mid Valley Alternative Charter	\$763.64	\$1,183.08	\$1,121.16	\$994.65	\$4,062.53	\$3,511.07	\$551.46	\$20,385.52
Pioneer Union Elementary*								\$1,127,174.79
Pioneer Union Elementary School	\$46,661.05	\$40,920.95	\$40,011.12	\$34,403.40	\$161,996.52	\$140,776.15	\$21,220.37	\$632,384.61
Reef-Sunset Unified	\$84,149.48	\$85,147.59	\$83,254.43	\$71,586.01	\$324,137.51	\$281,275.50	\$42,862.01	\$4,888,713.32
County Total (Kings)	\$980,574.04	\$956,005.22	\$934,477.01	\$803,740.82	\$3,674,797.09	\$3,189,988.52	\$484,808.57	\$53,958,234.86
LAKE COUNTY								
County Superintendent	\$20,858.39	\$16,911.20	\$16,535.20	\$14,217.73	\$68,522.52	\$59,608.20	\$8,914.32	\$691,655.57
K-12								
Kelseyville Unified	\$61,423.13	\$67,192.48	\$65,679.80	\$56,490.63	\$250,786.04	\$217,461.93	\$33,324.11	\$4,373,089.65
Konocti Unified	\$106,877.20	\$110,862.37	\$108,397.48	\$93,205.16	\$419,342.21	\$363,804.07	\$55,538.14	\$6,774,382.01
Lakeport Unified	\$51,780.25	\$63,121.26	\$61,042.99	\$53,067.84	\$229,012.34	\$198,364.59	\$30,647.75	\$3,782,448.79
Lucerne Elementary	\$10,724.99	\$10,160.64	\$9,934.73	\$8,542.34	\$39,362.70	\$34,179.70	\$5,183.00	\$653,465.44
Middletown Unified	\$56,683.97	\$59,850.37	\$58,519.66	\$50,317.90	\$225,371.90	\$195,490.40	\$29,881.50	\$3,312,190.73
Upper Lake Union Elementary	\$19,390.58	\$21,434.78	\$20,929.61	\$18,020.83	\$79,775.80	\$69,167.84	\$10,607.96	\$1,348,581.19
Upper Lake Union High	\$11,676.12	\$12,387.63	\$12,112.20	\$10,414.63	\$46,590.58	\$40,411.41	\$6,179.17	\$737,611.22
County Total (Lake)	\$339,414.63	\$361,920.73	\$353,151.67	\$304,277.06	\$1,358,764.09	\$1,178,488.14	\$180,275.95	\$21,673,424.60
LASSEN COUNTY								
County Superintendent	\$14,417.79	\$12,109.26	\$11,840.01	\$10,180.59	\$48,547.65	\$42,207.23	\$6,340.42	\$588,703.90
K-12								
Big Valley Joint Unified	\$7,708.51	\$10,578.20	\$10,122.35	\$8,893.38	\$37,302.44	\$32,273.90	\$5,028.54	\$820,018.69
Fort Sage Unified	\$5,995.74	\$6,924.54	\$6,731.55	\$5,821.65	\$25,473.48	\$22,076.36	\$3,397.12	\$818,083.39
Herlong Elementary*								\$49,849.84
Janesville Union Elementary	\$10,302.06	\$15,832.51	\$14,982.59	\$13,310.84	\$54,428.00	\$47,069.35	\$7,358.65	\$1,071,522.12

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Johnstonville Elementary	\$12,836.66	\$9,743.08	\$9,526.45	\$8,191.28	\$40,297.47	\$35,072.48	\$5,224.99	\$568,242.34
Lassen Union High	\$33,497.32	\$39,007.13	\$37,889.16	\$32,794.40	\$143,188.01	\$124,082.24	\$19,105.77	\$2,505,133.45
Long Valley Charter School	\$11,126.46	\$8,177.23	\$7,995.41	\$6,874.82	\$34,173.92	\$29,753.42	\$4,420.50	\$112,714.90
Long Valley Elementary*								\$25,469.10
Ravendale-Termo Elementary	\$676.60	\$591.54	\$578.38	\$497.32	\$2,343.84	\$2,036.89	\$306.95	\$55,081.38
Richmond Elementary	\$10,088.85	\$8,003.24	\$7,825.29	\$6,728.55	\$32,645.93	\$28,399.50	\$4,246.43	\$437,507.86
Shaffer Union	\$14,928.18	\$13,327.14	\$13,030.83	\$11,204.51	\$52,490.66	\$45,606.43	\$6,884.23	\$888,313.69
Susanville	\$34,054.64	\$45,409.73	\$43,559.86	\$38,177.24	\$161,201.47	\$139,508.09	\$21,693.38	\$3,006,672.31
Westwood Charter School	\$178,687.95	\$41,025.34	\$40,113.18	\$34,491.17	\$294,317.64	\$259,864.88	\$34,452.76	\$308,670.05
Westwood Unified	\$14,346.25	\$15,519.34	\$15,174.28	\$13,047.54	\$58,087.41	\$50,374.25	\$7,713.16	\$1,114,883.48
Community College								
Lassen	\$80,204.28	\$95,551.81	\$92,483.44	\$80,333.13	\$348,572.66	\$302,100.98	\$46,471.68	\$5,697,959.36
County Total (Lassen)	\$428,871.29	\$321,800.09	\$311,852.78	\$270,546.42	\$1,333,070.58	\$1,160,426.00	\$172,644.58	\$18,068,825.86
LOS ANGELES COUNTY								
County Superintendent	\$692,945.48	\$796,879.87	\$774,695.59	\$669,959.64	\$2,934,480.58	\$2,543,512.39	\$390,968.19	\$49,310,322.61
K-12								
ABC Unified	\$903,592.39	\$943,617.67	\$922,637.48	\$793,326.30	\$3,563,173.84	\$3,091,043.51	\$472,130.33	\$58,322,516.64
Academia Semillas Del Pue	\$22,714.31	\$5,010.72	\$4,899.31	\$4,212.66	\$36,837.00	\$32,539.45	\$4,297.55	\$36,837.00
Accelerated School	\$22,717.89	\$12,561.61	\$12,282.32	\$10,560.90	\$58,122.72	\$50,770.04	\$7,352.68	\$195,223.55
Acton-Agua Dulce Unified	\$60,275.28	\$70,811.34	\$68,713.20	\$59,533.11	\$259,332.93	\$224,718.03	\$34,614.90	\$2,698,666.76
Alhambra City Elementary	\$358,446.30	\$402,110.99	\$392,041.74	\$338,066.18	\$1,490,665.21	\$1,292,254.92	\$198,410.29	\$25,325,795.23
Alhambra City High	\$379,006.32	\$390,488.88	\$381,806.84	\$328,295.14	\$1,479,597.18	\$1,283,718.75	\$195,878.43	\$26,259,679.52
Animo Inglewood Charter	\$22,522.25	\$4,975.93	\$4,865.29	\$4,183.40	\$36,546.87	\$32,283.27	\$4,263.60	\$36,546.87
Animo Leadership High School	\$29,499.77	\$14,336.25	\$14,017.49	\$12,052.88	\$69,906.39	\$61,158.05	\$8,748.34	\$162,700.98
Antelope Valley High	\$793,829.51	\$718,204.47	\$702,236.06	\$603,814.99	\$2,818,085.03	\$2,448,156.53	\$369,928.50	\$33,027,966.26
Arcadia Unified	\$346,213.03	\$353,047.60	\$345,198.02	\$296,817.18	\$1,341,275.83	\$1,163,826.38	\$177,449.45	\$20,142,373.55
Azusa Unified	\$464,726.05	\$484,300.86	\$473,533.02	\$407,165.55	\$1,829,725.48	\$1,587,324.23	\$242,401.25	\$28,630,618.50
Baldwin Park Unified	\$702,504.94	\$762,500.70	\$745,547.43	\$641,056.09	\$2,851,609.16	\$2,472,878.77	\$378,730.39	\$46,722,564.25
Basset Unified	\$269,933.58	\$287,873.33	\$281,472.81	\$242,023.32	\$1,081,303.04	\$937,847.13	\$143,455.91	\$17,028,693.06
Bellflower Unified	\$576,806.75	\$577,312.51	\$564,476.67	\$485,363.10	\$2,203,959.03	\$1,912,651.26	\$291,307.77	\$29,797,829.70
Beverly Hills Unified	\$187,808.47	\$196,984.27	\$192,604.56	\$165,610.29	\$743,007.59	\$644,534.72	\$98,472.87	\$12,367,362.43
Bonita Unified	\$337,793.28	\$368,149.38	\$359,964.02	\$309,513.68	\$1,375,420.36	\$1,192,656.78	\$182,763.58	\$23,227,838.12
Burbank Unified	\$548,883.83	\$565,829.59	\$553,249.06	\$475,709.08	\$2,143,671.56	\$1,859,869.73	\$283,801.83	\$32,158,887.18
Cal Academy for Liberal	\$15,082.16	\$8,664.38	\$8,471.73	\$7,284.39	\$39,502.66	\$34,489.84	\$5,012.82	\$98,467.07
Camino Nuevo Charter Academy	\$13,715.54	\$14,440.64	\$14,119.56	\$12,140.65	\$54,416.39	\$47,202.73	\$7,213.66	\$212,361.88
Camino Nuevo Charter Middle	\$46,421.24	\$23,766.16	\$23,237.75	\$19,980.88	\$113,406.03	\$99,151.32	\$14,254.71	\$238,720.05
Castaic Union	\$147,581.46	\$120,048.71	\$117,379.57	\$100,928.37	\$485,938.11	\$422,616.16	\$63,321.95	\$4,431,149.51
Centinel Valley Union High	\$347,387.72	\$317,554.94	\$310,494.49	\$266,977.50	\$1,242,414.65	\$1,079,207.86	\$163,206.79	\$18,005,369.98
Charter Oak Unified	\$341,047.39	\$299,356.25	\$292,700.43	\$251,677.34	\$1,184,781.41	\$1,029,572.17	\$155,209.24	\$16,604,726.93
Chime Charter School	\$7,061.12	\$3,549.26	\$3,470.35	\$2,983.96	\$17,064.69	\$14,923.05	\$2,141.64	\$35,515.78
Claremont Unified	\$259,708.14	\$267,760.82	\$261,807.48	\$225,114.16	\$1,014,390.60	\$880,086.32	\$134,304.28	\$16,065,940.09
Community Charter Middle	\$13,839.22	\$12,561.61	\$12,282.32	\$10,560.90	\$49,244.05	\$42,778.39	\$6,465.66	\$154,839.71
Community Harvest Charter	\$24,607.13	\$5,428.28	\$5,307.59	\$4,563.71	\$39,906.71	\$35,251.04	\$4,655.67	\$39,906.71
Compton Unified	\$1,290,243.84	\$1,187,960.30	\$1,161,547.46	\$998,752.12	\$4,638,503.72	\$4,028,664.48	\$609,839.24	\$70,025,662.07
Constellation Community Charter	\$5,766.03	\$5,915.44	\$5,783.91	\$4,973.27	\$22,438.65	\$19,468.91	\$2,969.74	\$109,425.31
Covina-Valley Unified	\$563,880.97	\$594,884.86	\$581,658.33	\$500,136.67	\$2,240,560.83	\$1,943,617.52	\$296,943.31	\$33,953,241.36
Crenshaw Learn Charter High*								\$1,242,231.86
Crenshaw/Dorsey: Audubon Char*								\$1,044,502.87
Crenshaw/Dorsey: Baldwin Hills*								\$370,411.04
Crenshaw/Dorsey: Coliseum Str*								\$197,815.89
Crenshaw/Dorsey: Fifty-Fourth*								\$257,748.94
Crenshaw/Dorsey: Fifty-Ninth*								\$240,880.63
Crenshaw/Dorsey: Forty-Second*								\$366,478.74
Crenshaw/Dorsey: Hyde Park Cha*								\$535,505.15
Crenshaw/Dorsey: Marlton*								\$146,619.95
Crenshaw/Dorsey: Mid-City*								\$129,595.73
Crenshaw/Dorsey: Seventy-Fourth*								\$482,008.39
Crenshaw/Dorsey: Sixth-Avenue*								\$543,469.77
Crenshaw/Dorsey: Tom Bradley*								\$363,839.08
Crenshaw/Dorsey: View Park*								\$21,162.58
Crenshaw/Dorsey: Virginia Road*								\$298,422.59
Crenshaw/Dorsey: Western Avenue*								\$504,021.62
Crenshaw/Dorsey: Whitney Young*								\$18,299.25
Culver City Unified	\$258,073.66	\$252,624.24	\$247,007.45	\$212,388.40	\$970,093.75	\$842,086.28	\$128,007.47	\$13,749,682.64
Desert Sands Charter High	\$66,357.29	\$14,649.42	\$14,323.70	\$12,316.18	\$107,646.59	\$95,088.10	\$12,558.49	\$107,646.59
Discovery Charter Prepara	\$16,877.96	\$3,723.24	\$3,640.45	\$3,130.23	\$27,371.88	\$24,178.58	\$3,193.30	\$27,371.88
Downey Unified	\$862,474.41	\$854,816.42	\$835,810.63	\$718,668.55	\$3,271,770.01	\$2,839,666.30	\$432,103.71	\$44,985,817.61

	<u>1st Q</u>	<u>2nd Q</u>	<u>3rd Q</u>	<u>4th Q</u>	<u>Total</u>	<u>Non-Prop 20</u>	<u>Prop 20</u>	<u>19-Year Total</u>
	<u>2003-2004</u>	<u>2003-2004</u>	<u>2003-2004</u>	<u>2003-2004</u>	<u>2003-2004</u>	<u>2003-2004</u>	<u>2003-2004</u>	<u>1985-2004</u>
Duarte Unified	\$169,235.65	\$165,667.22	\$161,983.80	\$139,281.15	\$636,167.82	\$552,222.95	\$83,944.87	\$10,274,583.67
East Whittier City Elementary	\$313,318.22	\$326,219.32	\$318,966.23	\$274,261.89	\$1,232,765.66	\$1,069,458.65	\$163,307.01	\$18,454,931.15
Eastside Union	\$95,963.28	\$89,636.37	\$87,643.40	\$75,359.85	\$348,602.90	\$302,744.26	\$45,858.64	\$4,358,697.67
Edison Language Academy Charter*								\$174,569.10
El Monte City	\$382,429.36	\$419,648.54	\$410,069.36	\$352,810.50	\$1,564,957.76	\$1,356,964.83	\$207,992.93	\$25,807,718.86
El Monte Union High	\$585,900.28	\$544,916.76	\$532,801.20	\$458,127.06	\$2,121,745.30	\$1,842,709.84	\$279,035.46	\$32,982,861.17
El Rancho Unified	\$454,429.03	\$468,155.18	\$457,746.32	\$393,591.41	\$1,773,921.94	\$1,539,080.65	\$234,841.29	\$27,990,868.81
El Segundo Unified	\$112,835.47	\$109,192.13	\$106,764.37	\$91,800.93	\$420,592.90	\$365,131.16	\$55,461.74	\$5,688,075.91
Emerson Parkside Academy	\$26,221.60	\$21,817.54	\$21,332.45	\$18,342.62	\$87,714.21	\$76,266.07	\$11,448.14	\$236,359.07
Environmental Charter High	\$19,096.63	\$7,202.92	\$7,042.76	\$6,055.69	\$39,398.00	\$34,575.50	\$4,822.50	\$67,116.19
Fenton Avenue Charter School	\$43,213.09	\$44,331.03	\$43,345.38	\$37,270.35	\$168,159.85	\$145,904.06	\$22,255.79	\$823,373.95
Garvey Elementary	\$215,697.08	\$243,681.48	\$237,411.80	\$204,869.98	\$901,660.34	\$781,590.27	\$120,070.07	\$16,657,890.64
Glendale Unified	\$921,115.13	\$1,044,041.03	\$1,016,838.09	\$877,755.09	\$3,859,749.34	\$3,345,655.97	\$514,093.37	\$62,162,951.33
Glendora Unified	\$262,251.48	\$292,362.11	\$285,224.43	\$245,797.16	\$1,085,635.18	\$941,194.02	\$144,441.16	\$16,839,085.38
Gorman Charter Middle School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,870.46
Gorman Elementary	\$3,187.81	\$1,948.61	\$1,905.28	\$1,638.25	\$8,679.95	\$7,573.09	\$1,106.86	\$167,148.77
Gorman Learning Center	\$36,374.59	\$43,669.89	\$42,293.21	\$36,714.51	\$159,052.20	\$137,787.68	\$21,264.52	\$783,428.30
The Guidance Charter School	\$22,215.16	\$2,992.51	\$2,925.98	\$2,515.89	\$30,649.54	\$27,079.80	\$3,569.74	\$30,649.54
Hacienda La Puente Unified	\$1,309,340.10	\$1,269,419.44	\$1,241,195.45	\$1,067,237.15	\$4,887,192.14	\$4,242,512.13	\$644,680.01	\$76,791,951.94
Hawthorne	\$320,214.70	\$338,711.35	\$331,180.51	\$284,764.29	\$1,274,870.85	\$1,105,819.93	\$169,050.92	\$17,337,930.52
Henry Hears Charter School	\$0.00	\$0.00	\$132.08	\$1,348.83	\$1,480.91	\$1,054.62	\$426.29	\$52,858.11
Hermosa Beach City Elementary	\$34,615.37	\$36,049.41	\$35,247.88	\$30,307.76	\$136,220.42	\$118,174.76	\$18,045.66	\$1,927,234.22
Hughes-Elizabeth Lakes Union Elementar	\$13,188.37	\$14,892.99	\$14,510.43	\$12,520.96	\$55,112.75	\$47,773.85	\$7,338.90	\$991,087.03
Inglewood Unified	\$637,645.64	\$688,314.08	\$673,010.26	\$578,685.28	\$2,577,655.26	\$2,235,318.71	\$342,336.55	\$41,310,132.69
Keppel Union Elementary	\$101,868.08	\$101,467.25	\$99,211.25	\$85,306.41	\$387,852.99	\$336,617.05	\$51,235.94	\$6,216,163.73
La Canada Unified	\$153,111.36	\$154,671.45	\$151,232.51	\$130,036.69	\$589,052.01	\$511,165.38	\$77,886.63	\$8,859,763.98
Lancaster Elementary	\$541,929.63	\$533,607.82	\$521,743.70	\$448,619.32	\$2,045,900.47	\$1,775,804.50	\$270,095.97	\$27,752,992.90
Las Familias Del Pueblo	\$3,785.69	\$835.12	\$816.54	\$702.10	\$6,139.45	\$5,423.21	\$716.24	\$6,139.45
Las Virgenes Unified	\$400,445.65	\$423,545.77	\$414,128.75	\$356,087.01	\$1,594,207.18	\$1,382,812.45	\$211,394.73	\$24,288,921.89
Lawndale Elementary	\$224,132.45	\$217,827.51	\$212,984.38	\$183,133.80	\$838,078.14	\$727,539.97	\$110,538.17	\$11,624,869.32
Lennox Elementary	\$223,732.51	\$245,421.32	\$239,827.81	\$206,332.70	\$915,314.34	\$793,666.06	\$121,648.28	\$13,770,352.26
Lifeline Education Charter	\$41,269.35	\$9,116.74	\$8,914.03	\$7,664.70	\$66,964.82	\$59,152.62	\$7,812.20	\$66,964.82
Little Lake City Elementary	\$155,126.76	\$181,395.34	\$176,124.72	\$152,504.23	\$665,151.05	\$576,374.96	\$88,776.09	\$10,565,938.98
Long Beach Unified	\$3,306,978.61	\$3,416,690.74	\$3,340,724.81	\$2,872,509.41	\$12,936,903.57	\$11,224,339.19	\$1,712,564.38	\$185,281,752.68
Los Angeles Leadership Ac	\$19,559.52	\$4,314.79	\$4,218.85	\$3,627.56	\$31,720.72	\$28,020.06	\$3,700.66	\$31,720.72
Los Angeles Unified	\$26,794,676.32	\$27,691,375.49	\$27,075,691.81	\$23,280,929.68	\$104,842,673.30	\$90,958,995.06	\$13,883,678.24	\$1,608,472,868.35
Los Nietos Elementary	\$78,085.41	\$83,338.16	\$81,485.23	\$70,064.77	\$312,973.57	\$271,449.59	\$41,523.98	\$4,889,710.92
Lowell Joint Elementary	\$100,171.36	\$117,160.58	\$113,753.82	\$98,500.24	\$429,586.00	\$372,249.37	\$57,336.63	\$6,712,985.13
Lynwood Unified	\$758,544.64	\$705,956.02	\$696,990.95	\$593,517.36	\$2,748,277.97	\$2,386,964.97	\$361,313.00	\$37,547,188.55
Magnolia Science Academy	\$30,285.71	\$6,680.97	\$6,532.42	\$5,616.87	\$49,115.97	\$43,385.92	\$5,730.05	\$49,115.97
Manhattan Beach City Elementary*								\$2,218,623.90
Manhattan Beach Unified	\$240,895.72	\$234,738.72	\$229,519.59	\$197,351.54	\$902,505.57	\$783,451.65	\$119,053.92	\$7,731,382.31
Monrovia Unified	\$239,028.08	\$257,948.14	\$252,212.98	\$216,864.36	\$966,053.56	\$837,794.51	\$128,259.05	\$15,320,148.79
Montague Charter Academy	\$36,358.02	\$37,650.05	\$36,812.95	\$31,653.47	\$142,474.49	\$123,607.01	\$18,867.48	\$696,358.81
Montebello Unified	\$1,337,607.63	\$1,424,682.44	\$1,393,006.37	\$1,197,771.18	\$5,353,067.62	\$4,642,932.69	\$710,134.93	\$87,933,855.75
Mountain View Elementary	\$335,188.98	\$366,966.29	\$358,675.07	\$308,519.03	\$1,369,349.37	\$1,187,382.27	\$181,967.10	\$21,432,715.33
Multicultural Learning Center	\$11,519.84	\$7,794.46	\$7,621.16	\$6,553.02	\$33,488.48	\$29,183.58	\$4,304.90	\$82,178.96
New City School	\$6,329.74	\$4,106.01	\$4,014.72	\$3,452.04	\$17,902.51	\$15,608.65	\$2,293.86	\$54,206.40
Newhall Elementary	\$210,870.33	\$229,762.79	\$224,654.29	\$193,168.13	\$858,455.54	\$744,414.82	\$114,040.72	\$11,867,793.41
Norwalk-La Mirada Unified	\$865,747.90	\$916,511.02	\$896,133.52	\$770,536.96	\$3,448,929.40	\$2,991,569.81	\$457,359.59	\$52,993,931.97
Odyssey Charter School	\$5,981.99	\$7,272.51	\$7,034.86	\$6,114.20	\$26,403.56	\$22,870.69	\$3,532.87	\$112,671.80
Open Charter Magnet School	\$12,565.71	\$12,805.19	\$12,520.47	\$10,765.68	\$48,657.05	\$42,220.05	\$6,437.00	\$237,539.68
Opportunities for Learning-Ba	\$25,833.49	\$32,708.92	\$31,521.13	\$27,499.32	\$117,562.86	\$101,792.30	\$15,770.56	\$368,983.10
Opportunities for Learning-Hac	\$12,652.67	\$26,445.51	\$24,622.88	\$22,233.49	\$85,954.55	\$74,066.17	\$11,888.38	\$506,683.35
Opportunities for Learning-San	\$16,788.27	\$31,456.24	\$29,419.79	\$26,446.15	\$104,110.45	\$89,838.02	\$14,272.43	\$466,879.45
Options for Youth-Burbank	\$4,130.69	\$31,038.68	\$28,381.18	\$25,363.00	\$88,913.55	\$76,210.75	\$12,702.80	\$609,836.94
Options for Youth San Gab	\$0.00	\$9,513.40	\$11,167.93	\$9,500.15	\$30,181.48	\$25,663.09	\$4,518.39	\$266,047.10
Pacific Learning Center	\$9,843.51	\$8,142.43	\$7,961.38	\$6,845.57	\$32,792.89	\$28,514.64	\$4,278.25	\$115,762.73
Pacifica Community Charter	\$14,985.12	\$3,305.68	\$3,232.18	\$2,779.18	\$24,302.16	\$21,466.98	\$2,835.18	\$24,302.16
Palisades: Canyon Charter Elementary	\$10,777.06	\$11,691.70	\$11,431.74	\$9,829.53	\$43,730.03	\$37,922.31	\$5,807.72	\$218,903.21
Palisades: Charter High School	\$77,541.89	\$81,145.97	\$79,341.78	\$68,221.72	\$306,251.36	\$265,668.74	\$40,582.62	\$1,536,186.81
Palisades: Kenter Canyon Charter	\$16,189.58	\$15,484.54	\$15,140.26	\$13,018.29	\$59,832.67	\$51,949.43	\$7,883.24	\$275,205.29
Palisades: Marquez Charter School	\$22,429.55	\$23,383.40	\$22,863.49	\$19,659.08	\$88,335.52	\$76,632.60	\$11,702.92	\$443,833.13
Palisades: Palisades Charter	\$11,022.99	\$13,292.35	\$12,867.88	\$11,175.25	\$48,358.47	\$41,891.35	\$6,467.12	\$262,669.15
Palisades: Paul Revere Charter	\$86,371.63	\$71,437.68	\$69,849.35	\$60,059.69	\$287,718.35	\$250,182.06	\$37,536.29	\$1,239,357.44
Palisades: Temescal Canyon*								\$25,937.04
Palisades: Topanga Elementary	\$5,943.98	\$8,803.57	\$8,371.86	\$7,401.41	\$30,520.82	\$26,388.20	\$4,132.62	\$179,690.05
Palmdale Elementary	\$778,435.74	\$763,579.40	\$746,602.14	\$641,962.98	\$2,930,580.26	\$2,543,821.16	\$386,759.10	\$35,955,480.81
Palos Verdes Peninsula Unified	\$413,562.55	\$399,257.65	\$390,380.65	\$335,667.29	\$1,538,868.14	\$1,335,991.18	\$202,876.96	\$22,548,334.19

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Para Los Ninos Charter School	\$8,991.05	\$1,983.41	\$1,939.30	\$1,667.50	\$14,581.26	\$12,880.16	\$1,701.10	\$14,581.26
Paramount Unified	\$599,041.41	\$633,439.64	\$619,355.88	\$532,550.77	\$2,384,387.70	\$2,068,218.52	\$316,169.18	\$34,894,407.20
Pasadena Community Prep School*								\$2,880.44
Pasadena Unified	\$749,783.18	\$814,034.65	\$795,935.59	\$684,382.16	\$3,044,135.58	\$2,639,837.04	\$404,298.54	\$51,031,473.04
Pomona Unified	\$1,416,213.25	\$1,412,677.57	\$1,381,268.41	\$1,187,678.35	\$5,397,837.58	\$4,684,703.11	\$713,134.47	\$77,979,189.01
Premier Education Charter*								\$84,400.63
Promise Academy Charter School	\$6,139.08	\$3,096.90	\$3,028.04	\$2,603.65	\$14,867.67	\$13,001.21	\$1,866.46	\$31,013.53
Puente Charter School	\$14,827.37	\$3,270.89	\$3,198.16	\$2,749.92	\$24,046.34	\$21,241.01	\$2,805.33	\$24,046.34
Redondo Beach City Elementary*								\$3,891,562.12
Redondo Beach Unified	\$324,945.94	\$323,400.79	\$316,210.37	\$271,892.27	\$1,236,449.37	\$1,073,121.20	\$163,328.17	\$11,564,129.64
Rosemead Elementary	\$107,482.04	\$118,726.43	\$115,937.00	\$99,816.70	\$441,962.17	\$383,196.38	\$58,765.79	\$7,069,146.92
Rowland Unified	\$625,816.28	\$698,718.30	\$681,654.09	\$587,432.41	\$2,593,621.08	\$2,248,425.93	\$345,195.15	\$45,069,675.52
San Gabriel Elementary*								\$2,825,595.59
San Gabriel Unified	\$193,161.33	\$195,348.83	\$191,005.48	\$164,235.33	\$743,750.97	\$645,405.09	\$98,345.88	\$7,075,264.64
San Jose-Edison Academy	\$39,508.72	\$39,285.50	\$38,412.03	\$33,028.44	\$150,234.69	\$130,390.66	\$19,844.03	\$674,523.91
San Marino Unified	\$113,056.66	\$113,854.89	\$111,323.46	\$95,721.05	\$433,956.06	\$376,585.43	\$57,370.63	\$6,764,883.28
Santa Monica Boulevard Commun	\$211,684.83	\$46,697.20	\$45,658.95	\$39,259.67	\$343,300.65	\$303,249.80	\$40,050.85	\$343,300.65
Santa Monica-Malibu Unified	\$478,505.30	\$449,643.32	\$439,646.04	\$378,027.96	\$1,745,822.62	\$1,515,583.10	\$230,239.52	\$24,664,424.18
Saugus Union Elementary	\$390,318.99	\$353,221.58	\$345,368.13	\$296,963.46	\$1,385,872.16	\$1,203,928.99	\$181,943.17	\$16,348,509.66
Soledad-Agua Dulce Union Elementary*								\$1,240,283.53
South Bay Union High*								\$4,849,567.41
South Pasadena Unified	\$150,545.58	\$144,684.79	\$141,467.90	\$121,640.63	\$558,338.90	\$484,751.80	\$73,587.10	\$8,490,760.45
South Whittier Elementary	\$152,364.40	\$161,387.22	\$157,798.97	\$135,682.83	\$607,233.42	\$526,705.97	\$80,527.45	\$9,129,865.65
Sulphur Springs Union Elementary	\$173,250.55	\$191,312.41	\$186,823.93	\$160,841.79	\$712,228.68	\$617,528.82	\$94,699.86	\$9,583,055.41
Temple City Unified	\$201,702.73	\$204,361.18	\$199,817.46	\$171,812.27	\$777,693.64	\$674,843.37	\$102,850.27	\$11,595,257.41
Torrance Unified	\$1,051,675.90	\$1,035,028.68	\$1,012,016.08	\$870,178.14	\$3,968,898.80	\$3,444,752.28	\$524,146.52	\$58,595,316.24
Transitional Learning Center	\$0.00	\$779.24	\$795.43	\$687.91	\$2,262.58	\$1,929.49	\$333.09	\$10,720.02
Valle Lindo Elementary	\$33,409.17	\$42,660.78	\$41,080.06	\$35,866.13	\$153,016.14	\$132,478.84	\$20,537.30	\$2,670,405.41
Valley Community Charter	\$9,759.65	\$7,516.09	\$7,348.97	\$6,318.99	\$30,943.70	\$26,927.27	\$4,016.43	\$104,731.23
Vaughn Next Century Learning	\$49,523.72	\$41,442.90	\$40,521.46	\$34,842.23	\$166,330.31	\$144,612.75	\$21,717.56	\$732,346.32
View Park Preparatory Accelera	\$0.00	\$7,610.98	\$8,081.63	\$6,955.40	\$22,648.01	\$19,297.64	\$3,350.37	\$149,350.21
View Park Preparatory Accelera	\$22,714.31	\$5,010.72	\$4,899.31	\$4,212.66	\$36,837.00	\$32,539.45	\$4,297.55	\$36,837.00
Walnut Valley Unified	\$590,687.61	\$589,874.13	\$576,759.00	\$495,924.01	\$2,253,244.75	\$1,955,536.86	\$297,707.89	\$32,366,339.12
Watts Learning Charter	\$9,301.37	\$7,829.26	\$7,655.18	\$6,582.27	\$31,368.08	\$27,270.73	\$4,097.35	\$133,844.35
West Covina Unified	\$335,466.27	\$338,572.16	\$331,044.42	\$284,647.27	\$1,289,730.12	\$1,119,211.82	\$170,518.30	\$20,601,064.72
Westside Union Elementary	\$274,869.85	\$247,717.90	\$242,210.19	\$208,263.51	\$973,061.45	\$845,365.51	\$127,695.94	\$11,652,043.42
Westwood Charter School	\$25,390.97	\$25,888.76	\$25,313.15	\$21,765.41	\$98,358.29	\$85,345.71	\$13,012.58	\$482,427.62
Whittier City	\$249,203.22	\$257,460.99	\$251,736.65	\$216,454.80	\$974,855.66	\$845,777.18	\$129,078.48	\$14,870,079.78
Whittier Union High	\$551,944.36	\$489,276.79	\$478,398.32	\$411,348.95	\$1,930,968.42	\$1,677,825.31	\$253,143.11	\$27,334,695.77
William S. Hart Union High	\$776,815.25	\$665,974.58	\$651,167.44	\$559,903.83	\$2,653,861.10	\$2,306,766.12	\$347,094.98	\$30,466,443.47
Wilsona	\$83,310.20	\$71,507.27	\$69,917.39	\$60,118.20	\$284,853.06	\$247,594.48	\$37,258.58	\$4,276,962.44
Wiseburn Elementary	\$75,859.74	\$67,540.44	\$66,038.76	\$56,783.17	\$266,222.11	\$231,313.05	\$34,909.06	\$3,508,075.28
Community Colleges								
Antelope Valley	\$430,309.50	\$336,484.36	\$329,003.04	\$282,892.00	\$1,378,688.90	\$1,199,540.11	\$179,148.79	\$14,897,483.51
Cerritos	\$622,938.56	\$637,232.48	\$623,064.40	\$535,739.52	\$2,418,974.96	\$2,099,434.88	\$319,540.08	\$32,913,501.48
Citrus	\$425,951.13	\$426,886.26	\$417,394.96	\$358,895.45	\$1,629,127.80	\$1,413,831.11	\$215,296.69	\$20,591,076.72
Compton	\$170,768.76	\$214,034.67	\$206,456.04	\$179,945.05	\$771,204.52	\$667,814.16	\$103,390.36	\$9,735,278.40
El Camino	\$753,343.36	\$700,144.96	\$684,578.10	\$588,631.85	\$2,726,698.27	\$2,368,100.03	\$358,598.24	\$38,134,528.49
Glendale	\$575,682.31	\$605,706.64	\$592,239.50	\$509,234.85	\$2,282,863.30	\$1,980,249.99	\$302,613.31	\$27,750,446.93
Long Beach	\$791,373.17	\$736,959.90	\$720,574.50	\$619,583.22	\$2,868,490.79	\$2,491,212.88	\$377,277.91	\$40,141,666.06
Los Angeles	\$2,171,091.52	\$3,457,507.30	\$3,260,894.66	\$2,906,825.06	\$11,796,318.54	\$10,200,342.68	\$1,595,975.86	\$166,794,501.16
Mt. San Antonio	\$695,950.46	\$916,197.85	\$877,921.10	\$770,273.67	\$3,260,343.08	\$2,823,605.44	\$436,737.64	\$46,843,307.58
Pasadena Area	\$812,312.41	\$828,092.53	\$809,680.91	\$696,201.02	\$3,146,286.87	\$2,730,044.36	\$416,242.51	\$44,360,136.70
Rio Hondo	\$472,734.03	\$434,819.91	\$425,152.22	\$365,565.50	\$1,698,271.66	\$1,475,092.87	\$223,178.79	\$23,175,500.80
Santa Clarita	\$417,394.36	\$370,376.37	\$362,141.50	\$311,385.98	\$1,461,298.21	\$1,269,725.28	\$191,572.93	\$12,530,144.17
Santa Monica	\$981,117.46	\$948,906.77	\$927,808.99	\$797,773.00	\$3,655,606.22	\$3,173,569.40	\$482,036.82	\$42,803,035.53
County Total (Los Angeles)	\$74,139,375.77	\$76,464,087.83	\$74,603,609.51	\$64,288,248.14	\$289,495,321.25	\$251,170,086.13	\$38,325,235.12	\$4,268,771,689.00

MADERA COUNTY

County Superintendent	\$21,856.71	\$20,112.50	\$19,665.32	\$16,909.15	\$78,543.68	\$68,205.90	\$10,337.78	\$1,033,145.73
K-12								
Alview-Dairyland Union Elementary	\$11,147.68	\$12,700.80	\$12,363.51	\$10,677.92	\$46,889.91	\$40,642.31	\$6,247.60	\$773,513.70
Bass Lake Joint Union Elementary	\$35,208.87	\$36,954.12	\$36,132.49	\$31,068.38	\$139,363.86	\$120,892.81	\$18,471.05	\$2,196,145.66
Chawanakee Joint*								\$1,917,412.37
Chawanakee JUSD	\$42,116.34	\$43,913.47	\$42,937.10	\$36,919.30	\$165,886.21	\$143,936.41	\$21,949.80	\$165,886.21
Chowchilla Elementary	\$59,118.70	\$57,901.75	\$56,614.37	\$48,679.65	\$222,314.47	\$192,978.23	\$29,336.24	\$3,360,817.22
Chowchilla Union High	\$43,460.18	\$34,135.59	\$33,376.62	\$28,698.75	\$139,671.14	\$121,516.27	\$18,154.87	\$1,939,672.17
Coarsegold Union	\$42,123.22	\$36,188.59	\$35,383.98	\$30,424.77	\$144,120.56	\$125,268.50	\$18,852.06	\$1,943,998.49

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Glacier High School Charter	\$3,625.37	\$800.32	\$782.52	\$672.85	\$5,881.06	\$5,194.97	\$686.09	\$5,881.06
Golden Valley Unified	\$65,320.02	\$38,937.53	\$38,071.80	\$32,735.89	\$175,065.24	\$152,783.36	\$22,281.88	\$620,391.38
Madera Unified	\$632,852.19	\$615,519.32	\$601,834.00	\$517,484.66	\$2,367,690.17	\$2,055,394.58	\$312,295.59	\$35,027,647.10
Minarets Jt. Union High*								\$75,070.19
Mountain Home School	\$5,109.07	\$6,576.58	\$6,328.30	\$5,529.11	\$23,543.06	\$20,381.63	\$3,161.43	\$110,882.74
North Fork Union Elementary*								\$131,957.45
Oakhurst Union Elementary*								\$209,625.82
Pioneer Technical Center	\$6,531.80	\$1,426.66	\$1,394.93	\$1,199.43	\$10,552.82	\$9,321.75	\$1,231.07	\$10,552.82
Raymond-Knowles Union Elementary	\$4,279.10	\$3,375.28	\$3,300.23	\$2,837.68	\$13,792.29	\$11,996.88	\$1,795.41	\$198,265.93
Spring Valley Elementary*								\$164,860.02
Wasuma Union Elementary*								\$224,090.76
Yosemite Joint Union High	\$42,123.12	\$47,671.51	\$46,436.71	\$40,078.79	\$176,310.13	\$152,829.04	\$23,481.09	\$2,641,809.62
County Total (Madera)	<u>\$1,014,872.37</u>	<u>\$956,214.02</u>	<u>\$934,621.88</u>	<u>\$803,916.33</u>	<u>\$3,709,624.60</u>	<u>\$3,221,342.64</u>	<u>\$488,281.96</u>	<u>\$52,751,626.44</u>
MARIN COUNTY								
County Superintendent	\$40,748.33	\$49,028.59	\$47,512.89	\$41,219.72	\$178,509.53	\$154,605.74	\$23,903.79	\$3,516,288.03
K-12								
Bolinas-Stinson Union Elementary	\$5,394.93	\$5,115.11	\$5,001.38	\$4,300.41	\$19,811.83	\$17,203.03	\$2,608.80	\$446,002.58
Dixie Elementary	\$63,626.20	\$65,417.84	\$63,963.36	\$54,998.64	\$248,006.04	\$215,178.09	\$32,827.95	\$3,720,249.16
Fairfax Elementary*								\$61,877.33
Kentfield Elementary	\$28,258.01	\$34,587.94	\$33,436.32	\$29,079.06	\$125,361.33	\$108,580.40	\$16,780.93	\$2,140,566.08
Laguna Joint Elementary	\$1,464.10	\$765.52	\$748.50	\$643.59	\$3,621.71	\$3,165.68	\$456.03	\$53,588.58
Lagunitas Elementary	\$9,188.78	\$10,717.39	\$10,408.57	\$9,010.41	\$39,325.15	\$34,077.41	\$5,247.74	\$833,299.94
Larkspur Elementary	\$33,932.57	\$33,439.65	\$32,696.15	\$28,113.66	\$128,182.03	\$111,260.61	\$16,921.42	\$1,901,035.54
Lincoln Elementary	\$1,111.94	\$521.95	\$510.34	\$438.81	\$2,583.04	\$2,260.76	\$322.28	\$32,552.36
Mill Valley Elementary	\$72,156.22	\$80,415.23	\$78,454.52	\$67,607.38	\$298,633.35	\$258,901.76	\$39,731.59	\$4,641,612.29
Nicasio Elementary	\$3,104.74	\$2,122.60	\$2,075.40	\$1,784.52	\$9,087.26	\$7,918.17	\$1,169.09	\$128,811.34
Novato Charter School	\$8,763.98	\$7,655.28	\$7,485.07	\$6,436.00	\$30,340.33	\$26,367.06	\$3,973.27	\$140,942.26
Novato Unified	\$241,165.83	\$265,116.27	\$259,016.07	\$222,890.81	\$988,188.98	\$856,836.29	\$131,352.69	\$17,822,198.47
Reed Union Elementary	\$35,839.58	\$38,032.82	\$37,187.20	\$31,975.27	\$143,034.87	\$124,064.33	\$18,970.54	\$2,183,607.05
Ross Elementary	\$8,176.63	\$13,257.55	\$12,521.48	\$11,145.99	\$45,101.65	\$38,964.18	\$6,137.47	\$834,695.87
Ross Valley	\$60,187.54	\$62,668.90	\$61,275.54	\$52,687.53	\$236,819.51	\$205,447.43	\$31,372.08	\$3,628,662.88
San Anselmo Elementary*								\$104,498.25
San Rafael City Elementary	\$125,061.46	\$124,885.45	\$122,108.77	\$104,994.76	\$477,050.44	\$414,027.51	\$63,022.93	\$6,939,955.45
San Rafael City High	\$75,216.39	\$74,360.60	\$72,707.29	\$62,517.08	\$284,801.36	\$247,196.77	\$37,604.59	\$4,290,987.36
Sausalito Marin City	\$3,050.58	\$6,541.78	\$6,069.36	\$5,499.86	\$21,161.58	\$18,242.33	\$2,919.25	\$663,297.65
Shoreline Unified	\$16,768.61	\$23,696.57	\$22,619.97	\$19,922.38	\$83,007.53	\$71,798.34	\$11,209.19	\$1,786,661.45
Tamalpais Union High	\$167,852.59	\$149,973.89	\$146,639.40	\$126,087.32	\$590,553.20	\$513,056.68	\$77,496.52	\$8,558,034.31
Union Joint Elementary	\$0.00	\$555.84	\$636.34	\$542.85	\$1,735.03	\$1,476.04	\$258.99	\$56,750.72
Willow Creek Academy	\$15,701.87	\$2,366.17	\$2,313.56	\$1,989.30	\$22,370.90	\$19,764.47	\$2,606.43	\$22,370.90
Community College								
College of Marin	\$165,143.65	\$210,172.23	\$202,445.76	\$176,697.79	\$754,459.43	\$653,219.44	\$101,239.99	\$15,233,695.39
County Total (Marin)	<u>\$1,181,914.53</u>	<u>\$1,261,415.17</u>	<u>\$1,227,833.24</u>	<u>\$1,060,583.14</u>	<u>\$4,731,746.08</u>	<u>\$4,103,612.52</u>	<u>\$628,133.56</u>	<u>\$79,742,241.24</u>
MARIPOSA COUNTY								
County Superintendent	\$2,757.27	\$2,018.21	\$1,973.33	\$1,696.75	\$8,445.56	\$7,353.44	\$1,092.12	\$82,221.01
K-12								
Mariposa County Unified	\$75,851.40	\$87,165.80	\$84,778.34	\$73,282.77	\$321,078.31	\$278,273.55	\$42,804.76	\$5,639,568.17
County Total (Mariposa)	<u>\$78,608.67</u>	<u>\$89,184.01</u>	<u>\$86,751.67</u>	<u>\$74,979.52</u>	<u>\$329,523.87</u>	<u>\$285,626.99</u>	<u>\$43,896.88</u>	<u>\$5,721,789.18</u>
MENDOCINO COUNTY								
County Superintendent	\$66,115.15	\$67,818.82	\$66,310.94	\$57,017.21	\$257,262.12	\$223,213.94	\$34,048.18	\$4,781,546.67
K-12								
Accelerated Achievement	\$12,452.67	\$2,748.94	\$2,687.82	\$2,311.11	\$20,200.54	\$17,843.86	\$2,356.68	\$20,200.54
Anderson Valley Charter Network	\$0.00	\$21.82	\$63.63	\$50.52	\$135.97	\$113.83	\$22.14	\$1,453.79
Anderson Valley Unified	\$21,760.26	\$20,251.69	\$19,801.41	\$17,026.16	\$78,839.52	\$68,470.71	\$10,368.81	\$1,240,016.75
Arena Union Elementary	\$4,781.11	\$8,038.04	\$7,572.19	\$6,757.80	\$27,149.14	\$23,447.57	\$3,701.57	\$689,660.17
Black Oak Charter School	\$617.06	\$904.71	\$861.03	\$760.61	\$3,143.41	\$2,718.03	\$425.38	\$10,358.06
Eel River Charter School	\$1,589.90	\$1,705.03	\$1,667.12	\$1,433.46	\$6,395.51	\$5,546.74	\$848.77	\$31,389.05
Fort Bragg Unified	\$57,464.22	\$69,106.30	\$66,916.93	\$58,099.63	\$251,587.08	\$217,947.42	\$33,639.66	\$5,167,841.77
La Vida Independent Study	\$6,347.26	\$2,783.73	\$2,721.83	\$2,340.36	\$14,193.18	\$12,432.63	\$1,760.55	\$27,076.56
Laytonville Unified	\$10,737.21	\$16,250.07	\$15,427.18	\$13,661.89	\$56,076.35	\$48,474.18	\$7,602.17	\$1,209,991.99
Leggett Valley Unified	\$6,099.30	\$5,602.27	\$5,477.71	\$4,709.98	\$21,889.26	\$19,012.96	\$2,876.30	\$239,629.87
Manchester Union Elementary	\$3,466.36	\$2,644.55	\$2,585.74	\$2,223.34	\$10,919.99	\$9,503.58	\$1,416.41	\$144,996.92
Mendocino Unified	\$17,639.19	\$26,445.51	\$25,124.74	\$22,233.49	\$91,442.93	\$79,052.69	\$12,390.24	\$2,025,689.36
Pacific Community Charter	\$3,999.05	\$2,679.34	\$2,619.77	\$2,252.59	\$11,550.75	\$10,067.04	\$1,483.71	\$38,042.50

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Point Arena Joint Union High	\$4,699.74	\$6,019.83	\$5,792.79	\$5,061.03	\$21,573.39	\$18,679.38	\$2,894.01	\$400,700.78
Potter Valley Community Unified	\$9,899.46	\$10,334.62	\$10,104.84	\$8,688.60	\$39,027.52	\$33,852.39	\$5,175.13	\$906,384.86
Redwood Academy of Ukiah	\$1,494.13	\$4,627.96	\$4,231.72	\$3,879.19	\$14,233.00	\$12,241.48	\$1,991.52	\$70,307.02
Round Valley Unified	\$12,848.24	\$12,839.99	\$12,554.50	\$10,794.94	\$49,037.67	\$42,558.36	\$6,479.31	\$899,514.94
Tree of Life Charter School	\$2,094.80	\$1,844.22	\$1,803.21	\$1,550.49	\$7,292.72	\$6,337.18	\$955.54	\$25,488.82
Ukiah Unified	\$192,709.56	\$231,572.22	\$224,252.06	\$194,689.37	\$843,223.21	\$730,481.82	\$112,741.39	\$15,369,761.41
Willits Charter School	\$3,221.00	\$2,783.73	\$2,721.83	\$2,340.36	\$11,066.92	\$9,618.70	\$1,448.22	\$40,161.01
Willits Unified	\$62,371.74	\$71,994.43	\$69,970.57	\$60,527.76	\$264,864.50	\$229,561.94	\$35,302.56	\$5,174,166.28
Community College								
Mendocino-Lake	\$93,899.18	\$98,544.33	\$96,353.32	\$82,849.02	\$371,645.85	\$322,511.31	\$49,134.54	\$4,798,187.46
County Total (Mendocino)	\$596,306.59	\$667,562.15	\$647,622.88	\$561,258.91	\$2,472,750.53	\$2,143,687.74	\$329,062.79	\$43,312,566.58
MERCED COUNTY								
County Superintendent	\$124,937.44	\$113,332.94	\$110,813.12	\$95,282.23	\$444,365.73	\$386,023.57	\$58,342.16	\$4,657,131.19
K-12								
Atwater Elementary	\$154,728.25	\$163,788.19	\$160,146.56	\$137,701.41	\$616,364.41	\$534,629.26	\$81,735.15	\$10,001,208.48
Ballico-Cressey Elementary	\$12,679.87	\$10,647.79	\$10,411.05	\$8,951.90	\$42,690.61	\$37,115.20	\$5,575.41	\$712,534.44
Delhi Elementary*								\$1,156,395.58
Delhi Unified	\$72,954.79	\$84,416.86	\$82,048.67	\$70,971.65	\$310,391.97	\$268,993.17	\$41,398.80	\$2,266,255.56
Dos Palos Joint Union Elementary*								\$1,483,864.15
Dos Palos Joint Union High*								\$892,498.22
Dos Palos-Oro Loma Joint Unified	\$93,824.78	\$97,535.22	\$95,366.64	\$82,000.64	\$368,727.28	\$319,885.99	\$48,841.29	\$3,553,850.76
El Nido Elementary	\$6,971.33	\$7,342.10	\$7,178.86	\$6,172.71	\$27,665.00	\$23,997.55	\$3,667.45	\$392,573.83
Gustine Unified	\$63,345.58	\$61,764.19	\$60,390.93	\$51,926.91	\$237,427.61	\$206,106.14	\$31,321.47	\$3,103,778.81
Hilmar Unified	\$77,700.10	\$82,120.27	\$80,294.42	\$69,040.85	\$309,155.64	\$268,162.97	\$40,992.67	\$4,843,777.71
John Cl. Fremont Charter School	\$21,381.77	\$21,991.53	\$21,502.57	\$18,488.90	\$83,364.77	\$72,329.75	\$11,035.02	\$329,087.66
Le Grand Union Elementary	\$14,059.73	\$15,345.35	\$15,003.43	\$12,901.27	\$57,309.78	\$49,695.71	\$7,614.07	\$916,194.52
Le Grand Union High	\$18,435.85	\$20,530.06	\$20,031.08	\$17,260.21	\$76,257.20	\$66,112.11	\$10,145.09	\$1,180,308.85
Livingston Union	\$88,572.90	\$85,599.95	\$83,696.73	\$71,966.32	\$329,835.90	\$286,348.94	\$43,486.96	\$4,785,307.74
Los Banos Unified	\$287,628.85	\$266,751.71	\$260,820.81	\$224,265.77	\$1,039,467.14	\$902,790.24	\$136,676.90	\$11,960,877.22
McSwain Union Elementary	\$23,967.62	\$27,802.58	\$27,015.97	\$23,374.42	\$102,160.59	\$88,532.60	\$13,627.99	\$1,646,975.00
Merced City Elementary	\$345,349.16	\$374,517.18	\$366,190.25	\$314,867.28	\$1,400,923.87	\$1,214,873.01	\$186,050.86	\$24,365,965.26
Merced River Union Elementary	\$6,225.76	\$7,655.28	\$7,397.22	\$6,436.00	\$27,714.26	\$24,003.35	\$3,710.91	\$596,732.60
Merced Union High	\$350,171.73	\$338,920.13	\$331,384.65	\$284,939.82	\$1,305,416.33	\$1,133,288.08	\$172,128.25	\$19,910,104.65
Plainsburg Union Elementary	\$2,771.95	\$3,340.48	\$3,233.99	\$2,808.43	\$12,154.85	\$10,529.43	\$1,625.42	\$232,935.68
Planada Elementary	\$21,519.75	\$29,646.81	\$28,359.85	\$24,924.91	\$104,451.32	\$90,367.52	\$14,083.80	\$1,878,897.54
Snelling-Merced Falls Union Elementary	\$3,133.13	\$2,957.72	\$2,891.95	\$2,486.63	\$11,469.43	\$9,959.58	\$1,509.85	\$224,986.36
Weaver Union	\$55,805.11	\$55,152.81	\$53,926.55	\$46,368.53	\$211,253.00	\$183,360.16	\$27,892.84	\$2,939,261.72
Winton Elementary	\$62,216.07	\$62,564.51	\$61,173.46	\$52,599.76	\$238,553.80	\$207,021.33	\$31,532.47	\$3,444,739.39
Community College								
Merced	\$326,797.23	\$321,104.20	\$313,964.84	\$269,961.46	\$1,231,827.73	\$1,069,330.54	\$162,497.19	\$16,898,963.34
County Total (Merced)	\$2,235,178.75	\$2,254,827.86	\$2,203,243.60	\$1,895,698.01	\$8,588,948.22	\$7,453,456.20	\$1,135,492.02	\$124,375,206.26
MODOC COUNTY								
County Superintendent	\$5,584.87	\$5,184.71	\$5,069.43	\$4,358.93	\$20,197.94	\$17,542.00	\$2,655.94	\$385,660.45
K-12								
Modoc Charter School	\$6,527.89	\$11,970.07	\$11,210.60	\$10,063.58	\$39,772.14	\$34,325.57	\$5,446.57	\$179,951.30
Modoc Joint Unified School District	\$30,474.37	\$36,606.15	\$35,450.32	\$30,775.83	\$133,306.67	\$115,483.58	\$17,823.09	\$2,566,693.09
Surprise Valley Joint Unified	\$4,981.08	\$6,680.97	\$6,405.55	\$5,616.87	\$23,684.47	\$20,496.06	\$3,188.41	\$553,327.79
Tulelake Basin Joint Unified	\$17,025.98	\$18,894.62	\$18,441.90	\$15,885.24	\$70,247.74	\$60,904.31	\$9,343.43	\$1,357,045.59
County Total (Modoc)	\$64,594.19	\$79,336.52	\$76,577.80	\$66,700.45	\$287,208.96	\$248,751.52	\$38,457.44	\$5,042,678.22
MONO COUNTY								
County Office of Education	\$5,153.60	\$4,453.98	\$4,354.94	\$3,744.58	\$17,707.10	\$15,389.94	\$2,317.16	\$172,829.63
K-12								
Eastern Sierra Unified	\$15,697.91	\$17,467.95	\$17,044.68	\$14,685.80	\$64,896.34	\$56,263.13	\$8,633.21	\$1,373,543.78
Mammoth Unified	\$38,310.74	\$42,243.22	\$41,258.30	\$35,515.08	\$157,327.34	\$136,410.73	\$20,916.61	\$2,304,127.35
Sierra Charter School	\$19,292.18	\$14,788.60	\$14,459.79	\$12,433.19	\$60,973.76	\$53,062.17	\$7,911.59	\$237,060.73
Summit Charter School	\$921.99	\$452.35	\$442.29	\$380.30	\$2,196.93	\$1,921.78	\$275.15	\$5,332.11
County Total (Mono)	\$79,376.42	\$79,406.10	\$77,560.00	\$66,758.95	\$303,101.47	\$263,047.75	\$40,053.72	\$4,092,893.60
MONTEREY COUNTY								
County Office of Education	\$39,824.93	\$34,796.72	\$34,023.05	\$29,254.59	\$137,899.29	\$119,840.06	\$18,059.23	\$1,658,231.97
K-12								
Alisal Union Elementary	\$252,612.38	\$270,648.95	\$264,631.39	\$227,542.28	\$1,015,435.00	\$880,679.64	\$134,755.36	\$13,597,745.00

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Bradley Union Elementary	\$1,798.05	\$1,391.86	\$1,360.91	\$1,170.18	\$5,721.00	\$4,978.16	\$742.84	\$76,696.73
Carmel Unified	\$61,195.00	\$89,218.81	\$84,935.96	\$75,008.79	\$310,358.56	\$268,384.78	\$41,973.78	\$6,065,376.85
Chualar Union Elementary	\$9,947.57	\$11,169.74	\$10,889.07	\$9,390.72	\$41,397.10	\$35,886.68	\$5,510.42	\$750,007.72
Cypress Grove Charter	\$13,888.95	\$4,836.74	\$4,729.19	\$4,066.38	\$27,521.26	\$24,176.52	\$3,344.74	\$43,923.15
Gonzales Unified	\$72,740.74	\$86,609.05	\$83,943.00	\$72,814.69	\$316,107.48	\$273,869.97	\$42,237.51	\$2,370,506.00
Gonzales Union Elementary*								\$1,633,400.06
Gonzales Union High*								\$1,875,643.42
Graves Elementary	\$1,700.73	\$1,287.47	\$1,258.84	\$1,082.41	\$5,329.45	\$4,638.58	\$690.87	\$96,113.86
Greenfield Union Elementary	\$80,670.43	\$88,836.04	\$86,776.37	\$74,686.99	\$330,969.83	\$286,971.33	\$43,998.50	\$4,970,144.28
International School of Monter	\$10,656.74	\$3,932.03	\$3,844.60	\$3,305.76	\$21,739.13	\$19,087.60	\$2,651.53	\$35,834.49
King City Joint Union High	\$86,277.97	\$82,468.24	\$80,634.66	\$69,333.40	\$318,714.27	\$276,723.81	\$41,990.46	\$4,105,822.06
King City Union Elementary	\$86,227.47	\$89,253.60	\$87,269.15	\$75,038.05	\$337,788.27	\$293,057.17	\$44,731.10	\$4,854,857.20
Lagunita Elementary	\$2,887.03	\$2,157.39	\$2,109.42	\$1,813.77	\$8,967.61	\$7,806.21	\$1,161.40	\$91,354.79
Learning for Life Charter	\$5,989.78	\$1,322.27	\$1,292.87	\$1,111.66	\$9,716.58	\$8,583.01	\$1,133.57	\$9,716.58
Liberty Family Academy	\$52,403.09	\$33,265.67	\$32,526.04	\$27,967.39	\$146,162.19	\$127,465.87	\$18,696.32	\$469,234.87
Mission Union Elementary	\$2,320.05	\$3,096.90	\$2,970.47	\$2,603.65	\$10,991.07	\$9,511.88	\$1,479.19	\$179,579.48
Monterey County Home Charter	\$16,688.36	\$13,605.52	\$13,303.01	\$11,438.54	\$55,035.43	\$47,862.72	\$7,172.71	\$191,257.32
Monterey Peninsula Unified	\$440,360.86	\$474,001.03	\$463,462.19	\$398,506.18	\$1,776,330.26	\$1,540,531.16	\$235,799.10	\$32,976,506.01
North Monterey County Unified	\$174,583.13	\$187,763.14	\$183,588.45	\$157,857.82	\$703,792.54	\$610,372.29	\$93,420.25	\$12,118,811.89
Oasis Charter Public School	\$11,821.89	\$2,609.75	\$2,551.72	\$2,194.08	\$19,177.44	\$16,940.13	\$2,237.31	\$19,177.44
Pacific Elementary*								\$18,290.87
Pacific Grove Unified	\$92,389.91	\$105,294.89	\$102,495.51	\$88,524.42	\$388,704.73	\$336,912.64	\$51,792.09	\$7,560,653.46
Pacific Unified	\$697.24	\$869.91	\$839.44	\$731.35	\$3,137.94	\$2,717.40	\$420.54	\$73,290.68
Salinas City Elementary	\$264,652.86	\$307,637.87	\$298,872.90	\$258,639.93	\$1,129,803.56	\$979,069.77	\$150,733.79	\$18,858,893.79
Salinas Union High	\$557,357.89	\$565,516.42	\$552,942.85	\$475,445.79	\$2,151,262.95	\$1,866,946.15	\$284,316.80	\$29,426,186.48
San Antonio Union Elementary	\$8,198.17	\$6,646.17	\$6,498.39	\$5,587.62	\$26,930.35	\$23,421.93	\$3,508.42	\$505,665.13
San Ardo Union Elementary	\$4,194.40	\$3,827.64	\$3,742.53	\$3,217.99	\$14,982.56	\$13,014.67	\$1,967.89	\$278,385.78
San Lucas Union Elementary	\$3,958.52	\$4,245.20	\$4,150.81	\$3,569.05	\$15,923.58	\$13,810.29	\$2,113.29	\$291,639.23
Santa Rita Union Elementary	\$96,658.53	\$102,719.94	\$100,436.08	\$86,359.58	\$386,174.13	\$334,951.74	\$51,222.39	\$5,225,547.55
Soledad Unified	\$157,730.31	\$130,000.57	\$127,110.17	\$109,295.19	\$524,136.24	\$455,775.45	\$68,360.79	\$2,701,214.56
Soledad Union Elementary*								\$2,432,296.90
Spreckels Union	\$30,717.70	\$32,674.12	\$31,947.65	\$27,470.07	\$122,809.54	\$106,519.08	\$16,290.46	\$1,697,971.75
Washington Union Elementary	\$29,184.34	\$33,648.43	\$32,716.12	\$28,289.19	\$123,838.08	\$107,324.94	\$16,513.14	\$1,976,737.68
Community Colleges								
Hartnell	\$277,069.00	\$252,833.02	\$247,211.58	\$212,563.93	\$989,677.53	\$859,715.31	\$129,962.22	\$12,639,894.26
Monterey Peninsula	\$299,313.98	\$311,395.92	\$304,472.41	\$261,799.42	\$1,176,981.73	\$1,021,091.13	\$155,890.60	\$15,780,390.86
County Total (Monterey)	\$3,246,718.00	\$3,339,581.02	\$3,259,536.80	\$2,807,680.86	\$12,653,516.68	\$10,978,638.07	\$1,674,878.61	\$187,657,000.15
NAPA COUNTY								
County Superintendent	\$29,004.41	\$34,796.72	\$33,695.01	\$29,254.59	\$126,750.73	\$109,811.64	\$16,939.09	\$2,162,205.64
K-12								
Calistoga Joint Unified	\$27,895.90	\$30,934.29	\$30,195.42	\$26,007.33	\$115,032.94	\$99,733.53	\$15,299.41	\$1,844,215.66
Howell Mountain Elementary	\$2,919.51	\$2,192.19	\$2,143.45	\$1,843.03	\$9,098.18	\$7,919.45	\$1,178.73	\$243,064.75
Napa Valley Language Academy	\$20,717.02	\$22,617.87	\$22,113.22	\$19,015.48	\$84,463.59	\$73,241.72	\$11,221.87	\$424,502.17
Napa Valley Unified	\$527,913.96	\$531,694.00	\$519,872.43	\$447,010.32	\$2,026,490.71	\$1,758,603.20	\$267,887.51	\$33,366,534.24
Phillips-Edison Partnership School	\$18,110.31	\$19,938.52	\$19,476.75	\$16,762.88	\$74,288.46	\$64,412.85	\$9,875.61	\$369,332.01
Pope Valley Union	\$1,701.38	\$1,948.61	\$1,895.88	\$1,638.25	\$7,184.12	\$6,226.57	\$957.55	\$162,447.58
River School Charter	\$8,151.53	\$6,193.81	\$6,056.09	\$5,207.31	\$25,608.74	\$22,288.03	\$3,320.71	\$100,710.18
St. Helena Unified	\$46,756.11	\$52,403.87	\$51,096.65	\$44,057.42	\$194,314.05	\$168,451.82	\$25,862.23	\$3,385,323.58
Shearer Charter School	\$22,568.26	\$25,332.01	\$24,696.37	\$21,297.34	\$93,893.98	\$81,395.92	\$12,498.06	\$475,825.09
Community College								
Napa Valley	\$241,048.45	\$209,824.27	\$205,159.08	\$176,405.24	\$832,437.04	\$723,449.50	\$108,987.54	\$11,322,690.27
County Total (Napa)	\$946,786.84	\$937,876.16	\$916,400.35	\$788,499.19	\$3,589,562.54	\$3,115,534.23	\$474,028.31	\$53,856,851.17
NEVADA COUNTY								
County Superintendent	\$2,730.39	\$5,741.46	\$5,326.44	\$4,827.00	\$18,625.29	\$16,063.58	\$2,561.71	\$402,322.03
K-12								
Bitney Springs Charter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,968.76
Chicago Park Elementary	\$2,613.22	\$3,653.65	\$3,490.72	\$3,071.73	\$12,829.32	\$11,097.97	\$1,731.35	\$331,969.36
Clear Creek Elementary	\$5,991.76	\$4,279.99	\$4,184.82	\$3,598.31	\$18,054.88	\$15,724.39	\$2,330.49	\$293,399.32
Forest Charter School	\$32,796.85	\$7,411.70	\$7,246.91	\$6,231.22	\$53,686.68	\$47,410.99	\$6,275.69	\$55,224.55
Golden Valley Charter	\$7,701.29	\$4,906.33	\$4,797.24	\$4,124.89	\$21,529.75	\$18,775.01	\$2,754.74	\$62,639.94
Grass Valley Charter School	\$7,392.39	\$6,854.95	\$6,702.54	\$5,763.15	\$26,713.03	\$23,200.65	\$3,512.38	\$121,311.36
Grass Valley Elementary	\$50,159.78	\$58,841.26	\$57,113.76	\$49,469.52	\$215,584.32	\$186,804.82	\$28,779.50	\$4,719,829.95
John Muir Charter School	\$66,749.95	\$24,914.45	\$24,360.50	\$20,946.28	\$136,971.18	\$120,220.89	\$16,750.29	\$312,401.42
Maria Montessori Charter	\$2,964.35	\$3,792.84	\$3,649.29	\$3,188.74	\$13,595.22	\$11,772.33	\$1,822.89	\$56,292.85
Napa Valley Charter School	\$25,072.80	\$9,186.33	\$8,982.08	\$7,723.20	\$50,964.41	\$44,742.28	\$6,222.13	\$100,656.04

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Nevada City	\$42,821.32	\$48,297.85	\$47,062.95	\$40,605.38	\$178,787.50	\$154,981.77	\$23,805.73	\$3,682,049.46
Nevada City Charter School	\$2,062.39	\$1,809.42	\$1,769.19	\$1,521.23	\$7,162.23	\$6,224.01	\$938.22	\$32,163.56
Nevada City Early Learning Center*								\$3,378.13
Nevada City School of the Arts	\$7,323.54	\$7,585.68	\$7,417.02	\$6,377.49	\$28,703.73	\$24,902.52	\$3,801.21	\$133,567.35
Nevada County Academy*								\$1,106.83
Nevada Joint Union High	\$134,994.12	\$149,973.89	\$146,364.19	\$126,087.32	\$557,419.52	\$483,273.36	\$74,146.16	\$8,826,080.52
Oak Tree Community School*								\$22,617.52
Pleasant Ridge Union Elementary	\$73,052.65	\$73,247.11	\$71,618.55	\$61,580.93	\$279,499.24	\$242,561.41	\$36,937.83	\$4,766,076.63
Pleasant Valley Elementary	\$23,235.25	\$23,174.62	\$22,659.35	\$19,483.55	\$88,552.77	\$76,853.85	\$11,698.92	\$1,623,590.95
Ready Springs Union	\$8,596.84	\$11,169.74	\$10,739.15	\$9,390.72	\$39,896.45	\$34,535.95	\$5,360.50	\$1,015,108.28
River Oak Public Charter	\$0.00	\$1,491.63	\$5,663.50	\$4,447.81	\$11,602.94	\$9,881.49	\$1,921.45	\$101,678.13
San Juan Ridge Union Elementary*								\$67,482.34
Twin Ridges Elementary	\$0.00	\$0.00	\$2,498.87	\$2,288.89	\$4,787.76	\$3,889.78	\$897.98	\$723,826.77
Twin Ridges Home Study Charter	\$10,656.57	\$5,393.49	\$5,273.56	\$4,534.45	\$25,858.07	\$22,610.96	\$3,247.11	\$70,679.26
Union Hill Elementary	\$50,210.51	\$26,897.87	\$26,299.82	\$22,613.80	\$126,022.00	\$110,123.60	\$15,898.40	\$1,248,237.67
Union Hill School District Charter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,938.61
Vantage Point Charter	\$0.00	\$0.00	\$1,645.42	\$1,270.51	\$2,915.93	\$2,397.65	\$518.28	\$48,732.60
The Village School	\$2,905.29	\$1,774.63	\$1,735.17	\$1,491.97	\$7,907.06	\$6,898.72	\$1,008.34	\$22,429.12
Woodlands Charter School	\$6,458.86	\$3,305.68	\$3,232.18	\$2,779.18	\$15,775.90	\$13,792.99	\$1,982.91	\$42,220.00
Yuba River Charter School	\$8,060.31	\$8,107.63	\$7,927.37	\$6,816.32	\$30,911.63	\$26,825.61	\$4,086.02	\$149,852.91
County Total (Nevada)	\$574,550.43	\$491,812.20	\$487,760.59	\$420,233.59	\$1,974,356.81	\$1,715,366.58	\$258,990.23	\$29,221,832.22
ORANGE COUNTY								
County Office of Education	\$520,301.90	\$511,581.49	\$500,207.11	\$430,101.15	\$1,962,191.65	\$1,703,198.95	\$258,992.70	\$22,603,178.79
K-12								
Albor Charter School	\$143,125.34	\$31,595.42	\$30,892.94	\$26,563.17	\$232,176.87	\$205,090.12	\$27,086.75	\$232,176.87
Anaheim City	\$721,590.07	\$776,836.95	\$759,564.93	\$653,108.99	\$2,911,100.94	\$2,524,590.86	\$386,510.08	\$40,417,602.97
Anaheim Union High	\$1,289,603.75	\$1,214,405.81	\$1,187,404.98	\$1,020,985.61	\$4,712,400.15	\$4,092,187.72	\$620,212.43	\$63,300,948.49
Brea-Olinda Unified	\$216,506.21	\$222,664.26	\$217,713.59	\$187,200.19	\$844,084.25	\$732,352.90	\$111,731.35	\$12,973,472.19
Buena Park Elementary	\$208,957.15	\$223,151.41	\$218,189.91	\$187,609.75	\$837,908.22	\$726,733.93	\$111,174.29	\$11,521,089.00
California Charter Academy	\$43,850.06	\$29,055.26	\$28,409.25	\$24,427.59	\$125,742.16	\$109,604.07	\$16,138.09	\$377,916.66
Capistrano Unified	\$1,844,699.53	\$1,742,028.60	\$1,703,296.73	\$1,464,573.15	\$6,754,598.01	\$5,865,313.83	\$889,284.18	\$81,259,068.38
Centralia Elementary	\$168,238.83	\$189,676.96	\$184,834.99	\$159,466.83	\$702,217.61	\$608,719.16	\$93,498.45	\$11,062,392.80
Cypress Elementary	\$151,523.34	\$170,991.12	\$166,612.76	\$143,757.11	\$632,884.33	\$548,610.18	\$84,274.15	\$9,806,921.82
El Rancho Middle School	\$159,680.28	\$35,249.08	\$34,465.36	\$29,634.90	\$259,029.62	\$228,810.09	\$30,219.53	\$259,029.62
El Sol Santa Ana Science	\$12,296.44	\$5,811.05	\$5,681.84	\$4,885.51	\$28,674.84	\$25,094.94	\$3,579.90	\$57,378.59
Fountain Valley Elementary	\$200,355.65	\$221,272.39	\$216,080.45	\$186,030.01	\$823,738.50	\$714,208.97	\$109,529.53	\$14,054,277.40
Fullerton Elementary	\$465,973.44	\$475,010.13	\$464,448.86	\$399,354.57	\$1,804,787.00	\$1,566,010.05	\$238,776.95	\$26,503,145.21
Fullerton Joint Union High	\$595,341.67	\$570,457.56	\$557,774.13	\$479,599.95	\$2,203,173.31	\$1,912,857.37	\$290,315.94	\$32,021,864.39
Garden Grove Unified	\$1,797,297.26	\$1,866,948.85	\$1,825,439.54	\$1,569,597.18	\$7,059,282.83	\$6,124,210.47	\$935,072.36	\$104,362,982.90
Gates Charter Language School	\$29,070.99	\$29,298.84	\$28,647.41	\$24,632.37	\$111,649.61	\$96,889.48	\$14,760.13	\$535,251.10
Huntington Beach City Elementary	\$231,048.94	\$244,690.59	\$239,250.19	\$205,718.35	\$920,708.07	\$798,608.73	\$122,099.34	\$14,015,884.38
Huntington Beach Union High	\$599,222.42	\$619,277.37	\$605,508.49	\$520,644.15	\$2,344,652.43	\$2,034,193.82	\$310,458.61	\$39,130,771.83
Irvine Unified	\$865,296.10	\$898,451.52	\$878,475.55	\$755,353.82	\$3,397,576.99	\$2,947,568.19	\$450,008.80	\$51,474,862.66
Journey School	\$8,233.97	\$4,941.13	\$4,831.27	\$4,154.14	\$22,160.51	\$19,338.47	\$2,822.04	\$63,762.38
La Habra City Elementary	\$216,008.85	\$226,422.31	\$221,388.08	\$190,359.69	\$854,178.93	\$740,976.56	\$113,202.37	\$12,218,102.92
Laguna Beach Unified	\$94,194.49	\$96,456.53	\$94,311.93	\$81,093.75	\$366,056.70	\$317,614.99	\$48,441.71	\$5,729,980.17
Los Alamitos Unified	\$322,861.63	\$327,193.63	\$319,918.88	\$275,081.01	\$1,245,055.15	\$1,080,398.34	\$164,656.81	\$17,761,012.14
Magnolia Elementary	\$219,315.07	\$241,280.51	\$235,710.06	\$202,851.40	\$899,157.04	\$779,632.55	\$119,524.49	\$12,832,030.46
Newport-Mesa Unified	\$821,416.08	\$817,061.97	\$798,895.59	\$686,927.31	\$3,124,300.95	\$2,711,610.35	\$412,690.60	\$44,892,579.78
Ocean View Elementary	\$348,815.11	\$355,831.34	\$347,919.86	\$299,157.56	\$1,351,723.87	\$1,172,885.90	\$178,837.97	\$21,157,446.39
Opportunities for Learning	\$5,046.91	\$1,113.49	\$1,088.72	\$936.13	\$8,185.25	\$7,230.34	\$954.91	\$8,185.25
Orange County Charter School*								\$228,857.77
Orange County High School	\$55,238.20	\$40,329.40	\$39,432.72	\$33,906.08	\$168,906.40	\$147,068.51	\$21,837.89	\$532,071.91
Orange Unified	\$840,218.03	\$1,019,161.37	\$986,067.43	\$856,838.04	\$3,702,284.87	\$840,218.03	\$495,303.19	\$61,766,573.61
Placentia-Yorba Linda Unified	\$926,926.23	\$947,097.34	\$926,039.79	\$796,251.76	\$3,596,315.12	\$3,120,460.36	\$475,854.76	\$53,524,270.69
Saddleback Valley Unified	\$1,248,138.72	\$1,288,488.04	\$1,259,840.09	\$1,083,268.66	\$4,879,735.51	\$4,233,645.94	\$646,089.57	\$69,704,223.30
Santa Ana Unified	\$1,951,813.87	\$2,085,507.10	\$2,039,138.41	\$1,753,345.33	\$7,829,804.71	\$6,790,906.87	\$1,038,897.84	\$110,991,171.44
Santiago Middle School	\$43,120.30	\$37,928.43	\$37,085.14	\$31,887.51	\$150,021.38	\$130,365.67	\$19,655.71	\$687,856.07
Savanna Elementary	\$73,049.57	\$86,574.25	\$83,949.14	\$72,785.44	\$316,358.40	\$274,098.00	\$42,260.40	\$4,971,135.65
Tustin Unified	\$699,777.26	\$663,956.37	\$649,194.11	\$558,207.06	\$2,571,134.80	\$2,232,552.97	\$338,581.83	\$31,848,404.17
Westminster Elementary	\$340,808.67	\$356,109.71	\$348,192.05	\$299,391.59	\$1,344,502.02	\$1,166,355.50	\$178,146.52	\$20,330,589.51
Yorba Linda Elementary*								\$950,065.30
Community Colleges								
Coast	\$1,498,349.56	\$1,293,707.55	\$1,264,943.56	\$1,087,656.85	\$5,144,657.52	\$4,471,712.01	\$672,945.51	\$72,121,893.61
North Orange County	\$1,258,203.07	\$1,227,211.01	\$1,199,925.47	\$1,031,751.31	\$4,717,090.86	\$4,094,774.71	\$622,316.15	\$67,169,140.76

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Rancho Santiago	\$822,882.34	\$1,057,472.57	\$1,017,715.27	\$889,047.36	\$3,787,117.54	\$3,278,614.78	\$508,502.76	\$54,570,073.05
South Orange County	\$842,926.10	\$810,728.97	\$792,703.40	\$681,602.98	\$3,127,961.45	\$2,715,758.47	\$412,202.98	\$42,293,211.03
County Total (Orange)	<u>\$22,901,323.40</u>	<u>\$23,063,027.68</u>	<u>\$22,521,189.98</u>	<u>\$19,389,745.31</u>	<u>\$87,875,286.37</u>	<u>\$76,257,836.80</u>	<u>\$11,617,449.57</u>	<u>\$1,242,322,853.41</u>
PLACER COUNTY								
County Superintendent	\$64,504.02	\$56,301.10	\$55,049.31	\$47,333.94	\$223,188.37	\$193,961.81	\$29,226.56	\$3,104,106.39
K-12								
Ackerman Elementary	\$14,950.43	\$12,144.05	\$11,874.04	\$10,209.84	\$49,178.36	\$42,770.65	\$6,407.71	\$729,638.41
Alta-Dutch Flat Union School	\$3,338.86	\$6,367.80	\$5,948.93	\$5,353.58	\$21,009.17	\$18,126.57	\$2,882.60	\$434,514.05
Auburn Union Elementary	\$75,347.90	\$93,637.99	\$90,392.23	\$78,724.12	\$338,102.24	\$292,800.20	\$45,302.04	\$6,198,058.35
Carlin C. Coppin Elementary*								\$267,784.36
Colfax Elementary	\$22,134.73	\$19,312.18	\$18,882.79	\$16,236.29	\$76,565.99	\$66,539.94	\$10,026.05	\$1,090,246.32
Creekside Oaks Charter Elementary*								\$352,492.28
Dry Creek Joint Elementary	\$312,396.04	\$226,526.70	\$221,490.14	\$190,447.45	\$950,860.33	\$827,986.16	\$122,874.17	\$7,181,751.73
Emigrant Gap Elementary*								\$24,102.27
Eureka Union Elementary	\$144,125.51	\$149,869.50	\$146,537.33	\$125,999.56	\$566,531.90	\$491,488.22	\$75,043.68	\$6,439,898.13
Foresthill Union Elementary	\$16,129.66	\$21,921.93	\$20,994.42	\$18,430.39	\$77,476.40	\$67,038.21	\$10,438.19	\$1,593,516.58
Horizon Instructional Systems	\$162,026.27	\$131,114.07	\$128,198.91	\$110,231.33	\$531,570.58	\$462,327.91	\$69,242.67	\$2,249,764.45
Lincoln High School*								\$480,848.33
Loomis Union Elementary	\$63,090.90	\$68,062.40	\$66,549.10	\$57,222.00	\$254,924.40	\$221,079.81	\$33,844.59	\$3,972,291.37
Newcastle Elementary	\$13,078.70	\$11,343.73	\$11,091.51	\$9,536.99	\$45,050.93	\$39,154.06	\$5,896.87	\$706,355.62
Ophir Elementary	\$7,063.04	\$7,829.26	\$7,642.56	\$6,582.27	\$29,117.13	\$25,244.66	\$3,872.47	\$493,693.47
Penryn Elementary	\$6,983.76	\$10,404.22	\$9,889.49	\$8,747.12	\$36,024.59	\$31,145.12	\$4,879.47	\$719,180.87
Placer High Charter School*								\$439,170.48
Placer Hills Union Elementary	\$44,406.23	\$48,158.67	\$47,087.91	\$40,488.36	\$180,141.17	\$156,217.34	\$23,923.83	\$3,245,553.26
Placer Union High	\$203,364.56	\$199,176.47	\$194,748.01	\$167,453.34	\$764,742.38	\$663,826.18	\$100,916.20	\$11,125,566.62
Prosser Creek Charter School*								\$327,523.85
Rocklin Academy	\$11,054.70	\$5,149.91	\$5,035.40	\$4,329.67	\$25,569.68	\$22,381.38	\$3,188.30	\$50,684.36
Rocklin Elementary*								\$357,656.56
Rocklin Unified	\$351,696.10	\$296,433.32	\$289,842.49	\$249,219.95	\$1,187,191.86	\$1,032,103.62	\$155,088.24	\$10,668,815.00
Roseville City Elementary	\$290,117.94	\$250,780.02	\$245,204.22	\$210,837.91	\$996,940.09	\$866,477.49	\$130,462.60	\$12,207,745.31
Roseville Joint Union High	\$306,928.93	\$273,502.28	\$267,421.29	\$229,941.17	\$1,077,793.67	\$936,456.97	\$141,336.70	\$12,178,744.86
Sheridan Charter School*								\$100,648.91
Tahoe-Truckee Joint Unified	\$155,724.02	\$184,422.65	\$187,725.09	\$155,049.38	\$682,921.14	\$592,200.94	\$90,720.20	\$9,648,696.45
Western Placer Unified	\$9,630.62	\$133,132.28	\$130,172.24	\$111,928.10	\$384,863.24	\$316,552.36	\$68,310.88	\$6,451,521.28
Community College								
Sierra Joint Community College	\$513,405.83	\$465,997.78	\$455,636.88	\$391,777.63	\$1,826,818.12	\$1,587,137.31	\$239,680.81	\$21,139,823.40
County Total (Placer)	<u>\$2,791,498.75</u>	<u>\$2,671,588.31</u>	<u>\$2,617,414.29</u>	<u>\$2,246,080.39</u>	<u>\$10,326,581.74</u>	<u>\$8,953,016.91</u>	<u>\$1,373,564.83</u>	<u>\$123,980,393.32</u>
PLUMAS COUNTY								
County Superintendent	\$4,317.11	\$8,386.01	\$7,825.50	\$7,050.35	\$27,578.97	\$23,791.64	\$3,787.33	\$611,421.21
K-12								
Plumas Charter School	\$8,518.76	\$5,776.25	\$5,647.81	\$4,856.25	\$24,799.07	\$21,608.54	\$3,190.53	\$94,785.83
Plumas Unified	\$82,345.46	\$103,694.25	\$99,978.45	\$87,178.71	\$373,196.87	\$323,151.07	\$50,045.80	\$7,908,626.04
Community College								
Feather River	\$41,277.89	\$51,012.00	\$49,257.56	\$42,887.24	\$184,434.69	\$159,741.31	\$24,693.38	\$2,014,462.51
County Total (Plumas)	<u>\$136,459.22</u>	<u>\$168,868.51</u>	<u>\$162,709.32</u>	<u>\$141,972.55</u>	<u>\$610,009.60</u>	<u>\$528,292.56</u>	<u>\$81,717.04</u>	<u>\$10,629,295.59</u>
RIVERSIDE COUNTY								
County Superintendent	\$394,959.00	\$349,393.94	\$341,625.60	\$293,745.45	\$1,379,723.99	\$1,198,880.90	\$180,843.09	\$17,253,643.72
K-12								
Alvord Unified	\$720,876.92	\$655,605.15	\$641,028.57	\$551,185.96	\$2,568,696.60	\$2,231,386.12	\$337,310.48	\$35,393,466.38
Banning Unified	\$170,149.96	\$155,784.95	\$152,321.25	\$130,972.84	\$609,229.00	\$529,191.66	\$80,037.34	\$9,864,367.37
Beaumont Unified	\$212,922.39	\$155,924.13	\$152,457.35	\$131,089.86	\$652,393.73	\$568,026.86	\$84,366.87	\$7,952,293.08
Choice 2000 On-Line School	\$29,888.45	\$13,814.30	\$13,507.15	\$11,614.07	\$68,823.97	\$60,247.99	\$8,575.98	\$187,689.88
Coachella Valley Unified	\$546,041.99	\$494,809.47	\$483,807.99	\$416,000.44	\$1,940,659.89	\$1,685,886.65	\$254,773.24	\$25,084,989.01
Corona-Norco Unified	\$1,684,597.74	\$1,475,485.66	\$1,442,680.05	\$1,240,482.90	\$5,843,246.35	\$5,077,889.87	\$765,356.48	\$65,379,044.22
Desert Center Unified	\$1,557.42	\$1,670.24	\$1,633.09	\$1,404.21	\$6,264.96	\$5,433.51	\$831.45	\$158,253.36
Desert Sands Unified	\$884,287.66	\$835,678.22	\$817,097.94	\$702,578.52	\$3,239,642.34	\$2,813,139.58	\$426,502.76	\$41,631,383.06
Elsinore Union High*								\$1,987,518.14
Hemet Unified	\$686,891.80	\$650,942.39	\$636,469.48	\$547,265.84	\$2,521,569.51	\$2,189,541.12	\$332,028.39	\$32,698,505.76
Idyllwild Charter High School*								\$6,122.24
Indio Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,317.78
Jurupa Unified	\$711,087.96	\$707,869.84	\$692,131.22	\$595,126.37	\$2,706,215.39	\$2,348,733.94	\$357,481.45	\$37,871,278.22
Lake Elsinore Unified	\$760,081.79	\$652,334.26	\$637,830.41	\$548,436.02	\$2,598,682.48	\$2,258,783.04	\$339,899.44	\$25,908,899.04
Lake Elsinore Union*								\$2,399,192.18

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Language Acquisition Magnet*								\$57,019.36
Menifee Union Elementary	\$231,141.08	\$190,616.47	\$186,378.35	\$160,256.70	\$768,392.60	\$668,167.31	\$100,225.29	\$7,761,253.36
Moreno Valley Community Learn	\$4,679.71	\$2,470.56	\$2,415.63	\$2,077.06	\$11,642.96	\$10,175.73	\$1,467.23	\$38,367.78
Moreno Valley Unified	\$1,271,394.69	\$1,176,094.61	\$1,149,945.59	\$988,776.30	\$4,586,211.19	\$3,983,067.09	\$603,144.10	\$64,710,922.27
Murrieta Elementary*								\$301,066.30
Murrieta Valley Unified	\$745,381.23	\$548,848.79	\$536,645.81	\$461,432.84	\$2,292,308.67	\$1,995,749.14	\$296,559.53	\$16,809,843.33
Nuvview Bridge Academy	\$11,604.90	\$3,862.43	\$3,776.55	\$3,247.25	\$22,491.13	\$19,768.79	\$2,722.34	\$34,536.54
Nuvview Union Elementary	\$53,784.44	\$47,219.16	\$46,169.29	\$39,698.48	\$186,871.37	\$162,390.78	\$24,480.59	\$2,490,119.00
Palm Springs Unified	\$820,668.65	\$761,282.81	\$744,356.62	\$640,032.18	\$2,966,340.26	\$2,576,297.55	\$390,042.71	\$37,501,367.49
Palo Verde Unified	\$124,700.50	\$124,746.27	\$121,972.68	\$104,877.74	\$476,297.19	\$413,360.32	\$62,936.87	\$8,376,531.52
Perris Elementary	\$186,457.23	\$173,809.65	\$169,945.20	\$146,126.73	\$676,338.81	\$587,378.58	\$88,960.23	\$8,276,019.91
Perris Union High	\$256,912.15	\$223,081.82	\$218,121.87	\$187,551.25	\$885,667.09	\$769,730.03	\$115,937.06	\$10,656,026.47
Rehoboth Charter Academy	\$10,665.17	\$2,366.17	\$2,313.56	\$1,989.30	\$17,334.20	\$15,311.88	\$2,022.32	\$17,334.20
Riverside Unified	\$1,436,916.03	\$1,479,487.29	\$1,446,592.70	\$1,243,847.18	\$5,606,843.20	\$4,865,148.02	\$741,695.18	\$80,247,896.35
Romoland Elementary	\$58,442.08	\$57,310.21	\$56,035.98	\$48,182.32	\$219,970.59	\$190,941.33	\$29,029.26	\$2,427,615.45
San Jacinto Unified	\$273,135.06	\$221,168.00	\$216,250.59	\$185,942.25	\$896,495.90	\$779,712.48	\$116,783.42	\$10,060,830.07
San Jacinto Valley Academy	\$7,485.04	\$6,820.15	\$6,668.51	\$5,733.89	\$26,707.59	\$23,200.03	\$3,507.56	\$116,143.41
Temecula Learning Center	\$12,028.09	\$6,193.81	\$6,056.09	\$5,207.31	\$29,485.30	\$25,777.31	\$3,707.99	\$98,497.46
Temecula Preparatory School	\$16,838.32	\$9,743.08	\$9,526.45	\$8,191.28	\$44,299.13	\$38,674.37	\$5,624.76	\$126,367.74
Temecula Union Elementary*								\$1,097,258.72
Temecula Valley Unified	\$893,042.18	\$750,252.25	\$733,571.31	\$630,758.47	\$3,007,624.21	\$2,614,814.51	\$392,809.70	\$25,039,520.94
Val Verde Elementary*								\$1,769,537.48
Val Verde Unified	\$483,149.58	\$427,616.99	\$418,109.44	\$359,509.80	\$1,688,385.81	\$1,467,081.13	\$221,304.68	\$14,160,695.94
Washington Charter School	\$23,467.81	\$24,496.89	\$23,952.23	\$20,595.23	\$92,512.16	\$80,254.94	\$12,257.22	\$458,920.41
Community Colleges								
Desert	\$262,319.76	\$245,108.15	\$239,658.46	\$206,069.41	\$953,155.78	\$827,765.48	\$125,390.30	\$13,503,737.40
Mt. San Jacinto	\$336,266.83	\$275,729.27	\$269,598.77	\$231,813.46	\$1,113,408.33	\$968,239.46	\$145,168.87	\$10,121,507.59
Palo Verde	\$81,943.89	\$65,348.25	\$63,895.31	\$54,940.14	\$266,127.59	\$231,497.77	\$34,629.82	\$2,119,029.76
Riverside*								\$18,681,728.42
Riverside Community College	\$688,623.14	\$841,767.65	\$813,639.50	\$707,698.07	\$3,051,728.36	\$2,643,431.40	\$408,296.96	\$17,316,053.09
County Total (Riverside)	\$15,094,390.64	\$13,814,753.28	\$13,498,186.59	\$11,614,457.12	\$54,021,787.63	\$46,925,076.67	\$7,096,710.96	\$658,253,711.20
SACRAMENTO COUNTY								
County Superintendent	\$202,473.61	\$200,220.37	\$195,768.71	\$168,330.98	\$766,793.67	\$665,372.97	\$101,420.70	\$11,635,806.10
K-12								
Advanced Instructional Model								\$111,103.18
Antelope View Home Charter	\$20,094.44	\$9,882.27	\$9,662.54	\$8,308.29	\$47,947.54	\$41,941.14	\$6,006.40	\$105,676.26
Arcohe Union Elementary	\$23,186.52	\$19,903.72	\$19,461.19	\$16,733.62	\$79,285.05	\$68,914.55	\$10,370.50	\$1,085,235.07
Bowling Green Charter	\$28,729.21	\$32,917.70	\$32,025.45	\$27,674.85	\$121,347.21	\$105,172.86	\$16,174.35	\$626,760.20
Center Jt Unified	\$206,053.26	\$198,445.74	\$194,033.54	\$166,838.99	\$765,371.53	\$664,484.52	\$100,887.01	\$10,544,134.28
Choices Charter School	\$24,517.85	\$10,334.62	\$10,104.84	\$8,688.60	\$53,645.91	\$47,014.56	\$6,631.35	\$111,888.01
Del Paso Heights Elementary	\$57,699.97	\$73,107.92	\$70,448.59	\$61,463.91	\$262,720.39	\$227,476.00	\$35,244.39	\$4,425,847.28
Deterding Charter Elementary*								\$280,400.43
Elk Grove Charter School	\$1,930.61	\$4,975.93	\$4,573.31	\$4,183.40	\$15,663.25	\$13,486.03	\$2,177.22	\$81,098.54
Elk Grove Unified	\$2,048,751.07	\$1,845,688.05	\$1,804,651.45	\$1,551,722.62	\$7,250,813.19	\$6,299,292.24	\$951,520.95	\$80,437,481.63
Elverta Joint Elementary	\$14,131.20	\$12,874.78	\$12,588.53	\$10,824.20	\$50,418.71	\$43,797.14	\$6,621.57	\$925,405.39
Folsom-Cordova Unified	\$663,115.44	\$624,914.44	\$611,020.23	\$525,383.40	\$2,424,433.51	\$2,105,314.83	\$319,118.68	\$31,915,657.35
Galt Joint Union Elementary	\$156,802.72	\$146,842.19	\$143,577.33	\$123,454.42	\$570,676.66	\$495,593.56	\$75,083.10	\$6,512,463.00
Galt Joint Union High	\$83,422.45	\$72,968.73	\$71,346.36	\$61,346.90	\$289,084.44	\$251,223.26	\$37,861.18	\$3,451,026.12
Grant Joint Union High	\$484,941.86	\$489,833.54	\$478,942.69	\$411,817.03	\$1,865,535.12	\$1,618,858.49	\$246,676.63	\$28,096,749.08
Natomas Charter School	\$39,201.04	\$36,675.75	\$35,860.30	\$30,834.34	\$142,571.43	\$123,814.20	\$18,757.23	\$631,706.15
Natomas Unified	\$328,333.04	\$232,442.14	\$227,274.06	\$195,420.74	\$983,469.98	\$856,470.52	\$126,999.46	\$6,588,375.58
Natomas Union Elementary*								\$1,560,950.78
North Sacramento Elementary	\$180,065.25	\$191,764.76	\$187,501.10	\$161,222.10	\$720,553.21	\$624,966.00	\$95,587.21	\$11,468,115.27
Options for Youth-San Juan	\$20,479.04	\$10,160.64	\$9,934.73	\$8,542.34	\$49,116.75	\$42,959.27	\$6,157.48	\$113,317.68
Rio Linda Union Elementary	\$284,558.88	\$343,652.48	\$332,631.98	\$288,918.45	\$1,249,761.79	\$1,082,611.30	\$167,150.49	\$22,139,918.49
River Delta Joint Unified	\$38,025.76	\$74,221.42	\$69,240.34	\$62,400.06	\$243,887.58	\$210,387.63	\$33,499.95	\$5,108,322.62
Robla Elementary	\$71,830.68	\$79,823.69	\$77,900.21	\$67,110.05	\$296,664.63	\$257,202.51	\$39,462.12	\$4,353,752.98
Sacramento City Unified	\$1,671,216.91	\$1,957,559.53	\$1,900,363.32	\$1,645,776.16	\$7,174,915.92	\$6,217,190.58	\$957,725.34	\$122,415,195.48
San Juan Unified	\$1,600,504.65	\$1,746,621.77	\$1,707,749.32	\$1,468,434.77	\$6,523,310.51	\$5,656,624.75	\$866,685.76	\$11,981,409.10
Visions in Education Charter	\$126,489.68	\$143,014.55	\$139,323.70	\$120,236.41	\$529,064.34	\$458,607.48	\$70,456.86	\$2,134,266.84
Westside Charter School	\$9,078.97	\$7,724.87	\$7,553.11	\$6,494.51	\$30,851.46	\$26,818.56	\$4,032.90	\$138,710.63
Community College								
Los Rios	\$1,548,623.76	\$1,601,275.83	\$1,565,673.43	\$1,346,238.29	\$6,061,811.31	\$5,260,238.78	\$801,572.53	\$78,792,439.45
County Total (Sacramento)	\$9,934,257.87	\$10,167,847.43	\$9,919,210.36	\$8,548,399.43	\$38,569,715.09	\$33,465,833.73	\$5,103,881.36	\$547,773,212.97

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
SAN BENITO COUNTY								
County Superintendent	\$2,416.51	\$5,497.88	\$5,084.48	\$4,622.22	\$17,621.09	\$15,184.05	\$2,437.04	\$356,336.28
K-12								
Aromas/San Juan Unified	\$39,840.53	\$47,393.14	\$45,939.57	\$39,844.76	\$173,018.00	\$149,900.00	\$23,118.00	\$1,935,416.70
Bitterwater-Tully Union Elementary	\$37.27	\$765.52	\$699.98	\$618.36	\$2,121.13	\$1,815.01	\$306.12	\$68,506.96
Cienega Union Elementary	\$1,297.85	\$1,391.86	\$1,360.91	\$1,170.18	\$5,220.80	\$4,527.93	\$692.87	\$80,570.61
Hollister Elementary	\$213,994.84	\$215,008.98	\$210,228.51	\$180,764.18	\$819,996.51	\$711,613.77	\$108,382.74	\$10,899,074.35
Jefferson Elementary	\$324.46	\$347.96	\$340.22	\$292.54	\$1,305.18	\$1,131.97	\$173.21	\$27,056.54
North County Joint Union Elementary	\$14,316.47	\$17,676.73	\$17,074.28	\$14,861.33	\$63,928.81	\$55,366.54	\$8,562.27	\$1,229,026.83
Panoche Elementary	\$857.11	\$382.76	\$374.25	\$321.79	\$1,935.91	\$1,695.41	\$240.50	\$29,244.76
San Benito High	\$95,269.96	\$97,744.00	\$95,570.78	\$82,176.17	\$370,760.91	\$321,690.77	\$49,070.14	\$5,098,176.21
San Juan Union Elementary*								\$455,649.57
Southside Elementary	\$8,249.57	\$7,237.71	\$7,076.79	\$6,084.95	\$28,649.02	\$24,896.09	\$3,752.93	\$318,314.86
Tres Pinos Union Elementary	\$5,223.25	\$4,662.76	\$4,559.09	\$3,920.10	\$18,365.20	\$15,956.59	\$2,408.61	\$219,189.66
Willow Grove Union Elementary	\$71.25	\$1,043.90	\$954.52	\$845.50	\$2,915.17	\$2,495.46	\$419.71	\$75,369.84
County Total (San Benito)	<u>\$381,899.07</u>	<u>\$399,153.20</u>	<u>\$389,263.38</u>	<u>\$335,522.08</u>	<u>\$1,505,837.73</u>	<u>\$1,306,273.59</u>	<u>\$199,564.14</u>	<u>\$20,791,933.17</u>
SAN BERNARDINO COUNTY								
County Superintendent	\$200,584.33	\$243,751.08	\$235,511.36	\$204,928.48	\$884,775.25	\$766,639.13	\$118,136.12	\$13,361,405.37
K-12								
Academy for Academic Excellence	\$49,385.35	\$29,820.79	\$29,157.76	\$25,071.19	\$133,435.09	\$116,411.01	\$17,024.08	\$445,919.36
Adelanto Elementary	\$166,675.13	\$193,365.41	\$187,345.79	\$162,567.81	\$709,954.14	\$615,721.02	\$94,233.12	\$7,735,182.10
Alta Loma Elementary	\$231,278.27	\$265,603.42	\$258,354.73	\$223,300.37	\$978,536.79	\$848,080.02	\$130,456.77	\$16,849,526.97
Apple Valley Elementary*								\$660,891.91
Apple Valley Unified	\$415,934.08	\$445,154.54	\$435,257.07	\$374,254.12	\$1,670,599.81	\$1,449,008.78	\$221,591.03	\$24,105,758.66
Baker Valley Unified	\$9,198.58	\$7,202.92	\$7,042.76	\$6,055.69	\$29,499.95	\$25,672.66	\$3,827.29	\$442,422.34
Barstow Unified	\$217,831.34	\$229,449.62	\$224,348.08	\$192,904.83	\$864,533.87	\$749,924.43	\$114,609.44	\$15,331,402.74
Bear Valley Unified	\$102,844.18	\$116,047.08	\$113,072.66	\$97,564.09	\$429,528.01	\$372,336.35	\$57,191.66	\$7,063,868.08
California Charter Academy	\$32,896.18	\$28,707.30	\$28,069.02	\$24,135.04	\$113,807.54	\$98,904.63	\$14,902.91	\$791,996.50
California Charter Academy Aff	\$41,078.47	\$69,036.70	\$65,037.22	\$58,041.12	\$233,193.51	\$201,400.04	\$31,793.47	\$794,498.06
California Charter Academy Oro	\$222,827.81	\$124,328.70	\$121,564.40	\$104,526.69	\$573,247.60	\$500,851.58	\$72,396.02	\$1,247,874.83
Center for Excellence in	\$2,994.16	\$661.13	\$646.43	\$555.82	\$4,857.54	\$4,290.85	\$566.69	\$4,857.54
Central Elementary	\$166,546.17	\$181,812.90	\$177,758.00	\$152,855.29	\$678,972.36	\$588,764.06	\$90,208.30	\$10,624,416.67
Chaffey Joint Union High	\$901,757.33	\$836,861.31	\$818,254.72	\$703,573.18	\$3,260,446.54	\$2,832,017.56	\$428,428.98	\$40,784,859.50
Charter 101 Elementary School	\$12,586.56	\$9,743.08	\$9,526.45	\$8,191.28	\$40,047.37	\$34,847.38	\$5,199.99	\$157,103.98
Chino Valley Unified	\$1,170,434.31	\$1,175,259.49	\$1,149,129.03	\$988,074.19	\$4,482,897.02	\$3,890,266.05	\$592,630.97	\$62,116,927.87
Colton Joint Unified	\$901,095.12	\$828,892.86	\$810,463.44	\$696,873.87	\$3,237,325.29	\$2,811,889.08	\$425,436.21	\$42,186,260.56
Crosswalk: Hesperia Exper	\$10,718.28	\$2,366.17	\$2,313.56	\$1,989.30	\$17,387.31	\$15,358.84	\$2,028.47	\$17,387.31
Cucamonga Elementary	\$103,075.98	\$100,214.57	\$97,986.42	\$84,253.25	\$385,530.22	\$334,680.48	\$50,849.74	\$5,299,417.89
Eagle Summit Academy*								\$86,696.18
Etiwanda Elementary	\$458,009.55	\$365,156.86	\$357,038.04	\$306,997.79	\$1,487,202.24	\$1,293,654.15	\$193,548.09	\$11,727,827.15
Excelsior Education Center	\$65,072.06	\$41,756.07	\$40,827.67	\$35,105.51	\$182,761.31	\$159,363.66	\$23,397.65	\$679,169.85
Fontana Unified	\$1,465,055.25	\$1,379,864.25	\$1,349,184.67	\$1,160,091.25	\$5,354,195.42	\$4,649,448.77	\$704,746.65	\$67,500,597.89
Grove High School	\$4,032.16	\$3,653.65	\$3,572.41	\$3,071.73	\$14,329.95	\$12,448.68	\$1,881.27	\$49,869.06
Helendale	\$19,713.47	\$20,738.85	\$20,277.74	\$17,435.74	\$78,165.80	\$67,804.36	\$10,361.44	\$1,124,227.26
Heritage School*								\$133,540.31
Hesperia Elementary*								\$856,590.79
Hesperia Unified	\$575,625.57	\$547,317.73	\$535,148.79	\$460,145.63	\$2,118,237.72	\$1,839,257.38	\$278,980.34	\$28,218,867.87
Lucerne Valley Unified	\$30,075.01	\$33,787.62	\$32,993.20	\$28,406.21	\$125,262.04	\$108,538.84	\$16,723.20	\$2,049,664.71
Lucerne Valley Union Elementary*								\$103,835.75
Morongo Unified	\$296,515.69	\$314,771.20	\$307,772.64	\$264,637.12	\$1,183,696.65	\$1,026,700.78	\$156,995.87	\$20,661,210.63
Mount Baldy Joint Elementary	\$1,771.01	\$2,748.94	\$2,604.72	\$2,311.11	\$9,435.78	\$8,154.78	\$1,281.00	\$195,539.95
Mountain View Elementary	\$122,721.98	\$120,779.44	\$118,094.05	\$101,542.72	\$463,138.19	\$401,972.45	\$61,165.74	\$6,063,711.24
Mountain View Montessori	\$4,369.45	\$2,540.16	\$2,483.67	\$2,135.58	\$11,528.86	\$10,064.45	\$1,464.41	\$32,227.22
Needles Unified	\$36,247.48	\$40,155.42	\$39,195.65	\$33,759.80	\$149,358.35	\$129,499.03	\$19,859.32	\$3,144,925.09
Ontario-Montclair	\$925,233.61	\$947,097.34	\$926,039.79	\$796,251.76	\$3,594,622.50	\$3,118,875.59	\$475,746.91	\$51,923,318.43
Options for Youth-Upland	\$22,515.60	\$24,670.88	\$24,111.35	\$20,741.50	\$92,039.33	\$79,807.93	\$12,231.40	\$434,926.26
Options for Youth-Victorville	\$157.69	\$21,747.95	\$19,885.91	\$17,507.31	\$59,298.86	\$50,662.21	\$8,636.65	\$485,009.06
Oro Grande Elementary	\$6,663.68	\$4,732.35	\$4,627.13	\$3,978.62	\$20,001.78	\$17,421.11	\$2,580.67	\$306,021.54
Provisional Accelerated	\$2,159.75	\$3,166.50	\$3,013.61	\$2,662.16	\$11,002.02	\$9,513.19	\$1,488.83	\$46,882.06
Redlands Unified	\$772,022.42	\$747,468.51	\$730,849.47	\$628,418.11	\$2,878,758.51	\$2,499,165.75	\$379,592.76	\$41,354,987.76
Rialto Unified	\$1,039,113.09	\$1,017,943.48	\$995,310.76	\$855,814.13	\$3,908,181.46	\$3,392,457.07	\$515,724.39	\$50,842,860.06
Rim of the World Unified	\$172,624.06	\$194,618.10	\$189,657.31	\$163,620.98	\$720,520.45	\$624,579.02	\$95,941.43	\$12,550,961.79
San Bernardino City Unified	\$2,030,168.56	\$1,970,573.51	\$1,926,760.23	\$1,656,717.38	\$7,584,219.68	\$6,583,929.37	\$1,000,290.31	\$103,759,699.17
Silver Valley Unified	\$100,429.33	\$91,341.41	\$89,310.54	\$76,793.32	\$357,874.60	\$310,879.84	\$46,994.76	\$5,578,342.75
Sixth Street Prep School	\$7,925.12	\$6,889.75	\$6,736.55	\$5,792.40	\$27,343.82	\$23,764.12	\$3,579.70	\$97,387.52
Snowline Joint Unified	\$257,520.24	\$237,278.88	\$232,003.27	\$199,487.12	\$926,289.51	\$804,546.83	\$121,742.68	\$12,072,122.77
Trona Joint Unified	\$9,237.24	\$12,352.83	\$11,839.59	\$10,385.37	\$43,815.03	\$37,923.80	\$5,891.23	\$1,311,092.54

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Upland Elementary*								\$1,293,267.11
Upland Unified	\$414,333.28	\$434,959.10	\$425,288.31	\$365,682.52	\$1,640,263.21	\$1,422,864.74	\$217,398.47	\$24,366,581.40
Victor Elementary	\$327,168.08	\$309,690.88	\$302,805.27	\$260,365.96	\$1,200,030.19	\$1,042,027.75	\$158,002.44	\$15,558,854.77
Victor Valley Union High	\$307,430.17	\$262,506.51	\$256,670.00	\$220,696.71	\$1,047,303.39	\$1,047,303.39	\$136,937.31	\$14,510,534.32
Yucaipa-Calimesa Joint Unified	\$357,588.37	\$349,428.74	\$341,659.61	\$293,774.71	\$1,342,451.43	\$1,165,332.02	\$177,119.41	\$18,368,931.02
Yucca Mesa Charter School*								\$139,709.86
Community Colleges								
Barstow	\$76,785.91	\$73,629.87	\$71,992.80	\$61,902.72	\$284,311.30	\$246,845.63	\$37,465.67	\$3,540,347.58
Chaffey	\$495,684.73	\$479,951.27	\$469,280.14	\$403,508.72	\$1,848,424.86	\$1,604,690.73	\$243,734.13	\$22,942,777.86
Copper Mountain	\$63,736.69	\$52,125.49	\$50,966.54	\$43,823.38	\$210,652.10	\$183,191.85	\$27,460.25	\$735,120.49
San Bernardino	\$527,392.98	\$507,927.84	\$496,634.68	\$427,029.42	\$1,958,984.92	\$1,700,764.36	\$258,220.56	\$26,966,673.03
Victor Valley	\$258,794.55	\$292,396.90	\$284,871.20	\$245,826.42	\$1,081,889.07	\$937,817.89	\$144,071.18	\$12,835,732.84
County Total (San Bernardino)	\$16,213,635.46	\$15,804,047.35	\$15,440,346.21	\$13,286,136.52	\$60,744,165.54	\$52,731,398.16	\$8,012,767.38	\$814,672,621.18
SAN DIEGO COUNTY								
County Superintendent	\$513,039.80	\$524,177.91	\$512,523.45	\$440,691.32	\$1,990,432.48	\$1,727,068.15	\$263,364.33	\$27,352,504.81
K-12								
Albert Einstein Academy	\$7,083.97	\$1,565.85	\$1,531.03	\$1,316.44	\$11,497.29	\$10,155.98	\$1,341.31	\$11,497.29
All Tribes American Indian	\$3,595.43	\$1,844.22	\$1,803.21	\$1,550.49	\$8,793.35	\$7,687.88	\$1,105.47	\$18,532.14
Alpine Union Elementary	\$79,665.14	\$83,825.31	\$81,961.56	\$70,474.33	\$315,926.34	\$274,047.41	\$41,878.93	\$4,504,510.47
Arroyo Vista Charter School	\$129,408.36	\$28,568.11	\$27,932.93	\$24,018.02	\$209,927.42	\$185,436.40	\$24,491.02	\$209,927.42
Audeo Charter School	\$5,239.36	\$1,461.46	\$1,428.96	\$1,228.68	\$9,358.46	\$8,243.65	\$1,114.81	\$12,173.72
Barona Indian Charter School	\$8,984.74	\$1,983.41	\$1,939.30	\$1,667.50	\$14,574.95	\$12,874.58	\$1,700.37	\$14,574.95
Bonsall Charter Academy	\$12,451.36	\$2,748.94	\$2,687.82	\$2,311.11	\$20,199.23	\$17,842.71	\$2,356.52	\$20,199.23
Bonsall Union Elementary	\$53,749.12	\$52,160.29	\$51,000.57	\$43,852.64	\$200,762.62	\$174,286.47	\$26,476.15	\$2,832,968.73
Borrego Springs Unified	\$18,547.31	\$15,867.30	\$15,514.51	\$13,340.09	\$63,269.21	\$54,995.54	\$8,273.67	\$908,823.10
Cajon Valley Union Elementary	\$585,907.68	\$648,889.38	\$633,613.06	\$545,539.82	\$2,413,949.94	\$2,092,801.34	\$321,148.60	\$39,994,924.60
California Virtual Academy	\$34,180.46	\$7,550.89	\$7,383.00	\$6,348.24	\$55,462.59	\$48,992.26	\$6,470.33	\$55,462.59
Cardiff Elementary	\$29,952.51	\$31,317.05	\$30,620.75	\$26,329.14	\$118,219.45	\$102,554.57	\$15,664.88	\$1,991,239.87
Carlsbad Unified	\$347,446.38	\$342,434.60	\$334,820.98	\$287,894.53	\$1,312,596.49	\$1,139,318.38	\$173,278.11	\$16,981,411.33
Chancellor William McGill School	\$2,440.77	\$4,314.79	\$4,050.76	\$3,627.56	\$14,433.88	\$12,460.85	\$1,973.03	\$68,639.84
Charter School of San Diego	\$51,968.64	\$40,712.17	\$39,806.97	\$34,227.87	\$166,715.65	\$145,049.53	\$21,666.12	\$691,139.42
Chula Vista Elementary	\$637,427.89	\$703,589.84	\$687,109.29	\$591,528.05	\$2,619,655.07	\$2,271,350.55	\$348,304.52	\$42,145,938.45
Chula Vista Learning Community	\$22,563.73	\$18,685.84	\$18,270.38	\$15,709.71	\$75,229.66	\$65,409.97	\$9,819.69	\$290,814.55
Classical Academy	\$42,048.47	\$22,965.84	\$22,455.21	\$19,308.02	\$106,777.54	\$93,283.56	\$13,493.98	\$284,897.94
Clear View Charter School	\$14,305.96	\$18,511.85	\$17,804.69	\$15,563.44	\$66,185.94	\$57,295.40	\$8,890.54	\$365,068.27
Coronado Unified	\$87,253.35	\$99,414.25	\$96,773.82	\$83,580.39	\$367,021.81	\$318,119.66	\$48,902.15	\$5,724,892.83
Cortez Hill Academy Charter	\$6,963.77	\$3,444.87	\$3,368.27	\$2,896.20	\$16,673.11	\$14,583.43	\$2,089.68	\$47,519.69
Darnall E-Charter School	\$20,583.41	\$19,660.15	\$19,223.02	\$16,528.84	\$75,995.42	\$65,983.54	\$10,011.88	\$351,119.76
Dehesa Charter School	\$58,828.16	\$16,284.86	\$15,922.78	\$13,691.15	\$104,726.95	\$92,260.06	\$12,466.89	\$135,231.00
Dehesa Elementary	\$9,842.79	\$7,202.92	\$7,042.76	\$6,055.69	\$30,144.16	\$26,246.17	\$3,897.99	\$381,620.94
Del Mar Union	\$143,304.63	\$117,473.75	\$114,861.86	\$98,763.53	\$474,403.77	\$412,551.06	\$61,852.71	\$3,905,168.01
Discovery Charter School	\$24,202.47	\$29,264.04	\$28,322.31	\$24,603.11	\$106,391.93	\$92,161.36	\$14,230.57	\$568,971.83
Eagles Peak Charter School	\$129,464.10	\$59,850.37	\$58,519.66	\$50,317.90	\$298,152.03	\$260,999.42	\$37,152.61	\$651,251.22
Encinitas Union Elementary	\$185,576.48	\$197,541.02	\$193,148.93	\$166,078.37	\$742,344.80	\$643,869.62	\$98,475.18	\$11,371,926.88
Escondido Charter High School	\$33,918.39	\$33,022.09	\$32,287.88	\$27,762.61	\$126,990.97	\$110,239.94	\$16,751.03	\$575,561.55
Escondido High School District	\$304,277.43	\$282,862.60	\$276,573.50	\$237,810.66	\$1,101,524.19	\$956,664.73	\$144,859.46	\$16,850,495.29
Escondido Union Elementary	\$643,218.27	\$672,098.80	\$657,155.51	\$565,052.64	\$2,537,525.22	\$2,201,299.06	\$336,226.16	\$36,466,510.97
Explorer Elementary Charter	\$10,060.44	\$7,168.12	\$7,008.74	\$6,026.43	\$30,263.73	\$26,358.08	\$3,905.65	\$94,691.12
Fallbrook Union Elementary	\$190,782.88	\$204,465.57	\$199,919.52	\$171,900.03	\$767,068.00	\$665,270.67	\$101,797.33	\$12,593,638.90
Fallbrook Union High	\$107,778.66	\$102,441.56	\$100,163.89	\$86,125.54	\$396,509.65	\$344,288.96	\$52,220.69	\$5,485,227.45
Feaster-Edison Charter School	\$40,424.41	\$39,181.11	\$38,309.96	\$32,940.67	\$150,856.15	\$130,958.66	\$19,897.49	\$718,310.40
Greater San Diego Academy	\$37,382.29	\$19,973.32	\$19,529.23	\$16,792.13	\$93,676.97	\$81,860.07	\$11,816.90	\$250,202.10
Grossmont Union High	\$919,003.91	\$876,529.58	\$857,041.02	\$736,923.43	\$3,389,497.94	\$2,942,996.30	\$446,501.64	\$53,430,340.26
Guajome Park Academy	\$115,862.47	\$104,807.74	\$102,477.46	\$88,114.85	\$411,262.52	\$357,276.73	\$53,985.79	\$1,766,441.75
Harriet Tubman Village Charter	\$8,922.86	\$9,569.10	\$9,356.33	\$8,045.01	\$35,893.30	\$31,129.74	\$4,763.56	\$183,817.43
Helix High School	\$76,848.92	\$77,318.33	\$75,599.24	\$65,003.72	\$294,770.21	\$255,805.69	\$38,964.52	\$1,441,130.29
High Tech High Charter School	\$24,987.72	\$13,118.36	\$12,826.69	\$11,028.98	\$61,961.75	\$54,157.00	\$7,804.75	\$160,623.25
Holly Drive Leadership Academy	\$5,796.79	\$5,463.08	\$5,341.61	\$4,592.96	\$21,194.44	\$18,447.62	\$2,746.82	\$98,339.39
Jamul-Dulzura Union Elementary	\$33,344.86	\$41,860.46	\$40,301.41	\$35,193.27	\$150,700.00	\$130,555.97	\$20,144.03	\$2,547,505.91
Julian Charter School	\$10,886.73	\$33,822.41	\$30,926.57	\$28,346.47	\$103,982.18	\$89,431.36	\$14,550.82	\$567,399.47
Julian Union Elementary	\$13,002.14	\$15,902.10	\$15,373.74	\$13,369.34	\$57,647.32	\$49,931.04	\$7,716.28	\$1,123,831.48
Julian Union High	\$10,677.64	\$8,768.77	\$8,573.81	\$7,372.15	\$35,392.37	\$30,777.34	\$4,615.03	\$543,605.63
King/Chavez Academy of Excell	\$17,709.64	\$10,543.40	\$10,308.98	\$8,864.13	\$47,426.15	\$41,390.47	\$6,035.68	\$108,851.31
Kwachiyaao*								\$91,677.65
La Mesa-Spring Valley Elementary	\$469,713.28	\$507,753.85	\$496,464.56	\$426,883.15	\$1,900,814.84	\$1,648,425.06	\$252,389.78	\$31,406,249.84
Lakeside Union Elementary	\$139,865.25	\$160,412.91	\$156,049.47	\$134,863.71	\$591,191.34	\$512,386.67	\$78,804.67	\$10,551,670.87
Lemon Grove Elementary	\$142,127.70	\$157,663.97	\$153,876.24	\$132,552.60	\$586,220.51	\$508,265.35	\$77,955.16	\$9,531,052.91

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Literacy First Charter School	\$31,038.76	\$9,951.86	\$9,730.59	\$8,366.81	\$59,088.02	\$51,960.07	\$7,127.95	\$87,792.43
Maac Community Charter School	\$20,628.28	\$5,358.69	\$5,239.55	\$4,505.20	\$35,731.72	\$31,502.46	\$4,229.26	\$43,184.55
Memorial Academy Charter School	\$63,861.92	\$58,562.89	\$57,260.81	\$49,235.49	\$228,921.11	\$198,843.47	\$30,077.64	\$1,023,172.59
Morro Hills Charter Academy	\$9,456.73	\$2,087.80	\$2,041.37	\$1,755.27	\$15,341.17	\$13,551.42	\$1,789.75	\$15,341.17
Mountain Empire Applied	\$6,147.43	\$1,357.07	\$1,326.89	\$1,140.92	\$9,972.31	\$8,808.90	\$1,163.41	\$9,972.31
Mountain Empire Unified	\$51,323.10	\$60,337.52	\$58,553.52	\$50,727.47	\$220,941.61	\$191,442.87	\$29,498.74	\$4,049,997.49
Mueller Elementary Charter	\$35,802.92	\$32,360.95	\$31,641.44	\$27,206.77	\$127,012.08	\$110,340.31	\$16,671.77	\$579,834.63
Museum School	\$2,678.88	\$2,470.56	\$2,415.63	\$2,077.06	\$9,642.13	\$8,374.80	\$1,267.33	\$41,396.92
National Elementary	\$201,703.03	\$228,266.53	\$222,366.40	\$191,910.18	\$844,246.14	\$731,798.60	\$112,447.54	\$14,202,810.62
Nubia Leadership Academy	\$15,794.07	\$13,048.77	\$12,758.64	\$10,970.46	\$52,571.94	\$45,713.85	\$6,858.09	\$238,136.39
O'Farrell Community School:	\$49,814.69	\$52,751.83	\$51,578.96	\$44,349.97	\$198,495.45	\$172,172.65	\$26,322.80	\$983,202.14
Oceanside City Unified	\$691,947.48	\$760,865.25	\$743,255.77	\$639,681.13	\$2,835,749.63	\$2,458,878.88	\$376,870.75	\$41,773,684.59
Pacific View Charter School	\$15,601.31	\$9,221.13	\$9,016.10	\$7,752.46	\$41,591.00	\$36,301.03	\$5,289.97	\$122,460.54
Pauma Elementary*								\$607,654.61
Poway Unified	\$1,080,797.10	\$1,150,136.25	\$1,124,564.38	\$966,952.37	\$4,322,450.10	\$3,749,210.86	\$573,239.24	\$63,501,650.89
Preuss School UCSD	\$39,162.80	\$22,687.46	\$22,183.02	\$19,073.99	\$103,107.27	\$90,014.22	\$13,093.05	\$292,371.52
Promise Charter School	\$27,863.70	\$6,159.02	\$6,022.08	\$5,178.06	\$45,222.86	\$39,946.95	\$5,275.91	\$54,222.86
Ramona City Unified	\$226,032.67	\$251,162.78	\$245,112.61	\$211,159.71	\$933,467.77	\$809,299.41	\$124,168.36	\$14,423,786.60
Rancho Santa Fe Elementary	\$35,383.72	\$29,229.25	\$28,579.37	\$24,573.85	\$117,766.19	\$102,403.54	\$15,362.65	\$1,426,291.69
River Valley High Charter School	\$5,779.57	\$5,393.49	\$5,273.56	\$4,534.45	\$20,981.07	\$18,221.19	\$2,759.88	\$87,714.81
San Diego City Unified	\$3,995,645.83	\$4,503,670.93	\$4,388,338.32	\$3,786,364.69	\$16,674,019.77	\$14,454,367.08	\$2,219,652.69	\$285,147,659.99
San Diego Cooperative Charter	\$36,521.94	\$8,072.84	\$7,893.34	\$6,787.05	\$59,275.17	\$52,359.86	\$6,915.31	\$59,275.17
San Dieguito Union High	\$554,624.31	\$406,564.97	\$397,525.49	\$341,810.77	\$1,700,525.54	\$1,479,614.51	\$220,911.03	\$19,930,318.85
San Marcos Unified	\$518,173.14	\$483,013.38	\$472,274.16	\$406,083.12	\$1,879,543.80	\$1,632,323.89	\$247,219.91	\$23,305,610.90
San Pasqual Union	\$22,630.17	\$19,172.99	\$18,746.70	\$16,119.28	\$76,669.14	\$66,649.91	\$10,019.23	\$727,573.14
San Ysidro Elementary	\$192,594.94	\$175,027.54	\$171,136.01	\$147,150.64	\$685,909.13	\$595,842.87	\$90,066.26	\$9,083,897.23
Santee Elementary	\$210,083.96	\$256,869.44	\$248,346.42	\$215,957.46	\$931,257.28	\$806,603.09	\$124,654.19	\$18,073,937.26
Santee Explorer Academy*								\$14,112.75
Sojourner Truth Learning	\$1,232.68	\$6,402.59	\$5,854.41	\$5,274.06	\$18,763.74	\$16,101.20	\$2,662.54	\$109,585.03
Solana Beach Elementary	\$89,033.53	\$94,542.71	\$92,440.66	\$79,484.74	\$355,501.64	\$308,349.96	\$47,151.68	\$4,770,277.51
South Bay Charter School*								\$1,850,835.48
South Bay Union Elementary	\$806,454.46	\$441,466.09	\$431,650.63	\$371,153.13	\$2,050,724.31	\$1,791,511.56	\$259,212.75	\$20,247,069.75
Spencer Valley Elementary	\$1,915.09	\$1,252.68	\$1,224.82	\$1,053.16	\$5,445.75	\$4,747.61	\$698.14	\$74,638.53
Sun Valley Charter School	\$7,566.07	\$1,670.24	\$1,633.09	\$1,404.21	\$12,273.61	\$10,841.73	\$1,431.88	\$12,273.61
Sweetwater Union High	\$1,575,301.39	\$1,521,347.75	\$1,487,522.44	\$1,279,040.46	\$5,863,212.04	\$5,089,547.09	\$773,664.95	\$80,759,492.34
Vallecitos Elementary	\$9,297.35	\$8,629.58	\$8,437.71	\$7,255.13	\$33,619.77	\$29,198.97	\$4,420.80	\$479,407.30
Valley Center Union Elementary*								\$4,064,534.73
Valley Center-Pauma Unified	\$141,859.71	\$161,943.97	\$157,612.29	\$136,150.91	\$597,566.88	\$517,936.65	\$79,630.23	\$2,459,038.11
Vista Literacy Academy Charter*								\$78,165.98
Vista Unified	\$810,489.71	\$906,211.19	\$883,821.86	\$761,877.61	\$3,362,400.37	\$2,914,953.02	\$447,447.35	\$49,404,687.68
Vivian Banks Charter School	\$2,389.75	\$3,897.23	\$3,679.28	\$3,276.51	\$13,242.77	\$11,440.15	\$1,802.62	\$82,581.33
Warner Unified	\$11,406.37	\$10,891.37	\$10,649.21	\$9,156.68	\$42,103.63	\$36,556.88	\$5,546.75	\$323,581.81
Warner Union Elementary*								\$298,882.14
Community Colleges								
Grossmont-Cuyamaca	\$753,989.59	\$670,254.57	\$655,352.28	\$563,502.14	\$2,643,098.58	\$2,296,528.85	\$346,569.73	\$33,494,761.78
Mira-Costa	\$288,206.96	\$280,809.59	\$274,566.14	\$236,084.63	\$1,079,667.32	\$937,252.58	\$142,414.74	\$14,753,162.83
Palomar	\$652,207.76	\$667,540.43	\$652,698.48	\$561,220.29	\$2,533,666.96	\$2,199,103.35	\$334,563.61	\$33,356,054.63
San Diego	\$1,639,113.99	\$1,541,321.07	\$1,507,051.69	\$1,295,832.61	\$5,983,319.36	\$5,194,763.94	\$788,555.42	\$90,967,989.95
Southwestern	\$563,835.07	\$525,047.83	\$513,374.03	\$441,422.69	\$2,043,679.62	\$1,774,859.00	\$268,820.62	\$26,021,056.17
County Total (San Diego)	\$22,118,010.85	\$21,885,088.59	\$21,367,657.35	\$18,399,220.25	\$83,769,977.04	\$72,706,085.24	\$11,063,891.80	\$1,211,986,267.43
SAN FRANCISCO COUNTY								
City/County Superintendent	\$52,761.17	\$114,237.65	\$105,928.70	\$96,042.85	\$368,970.37	\$318,051.36	\$50,919.01	\$8,459,292.55
K-12								
Creative Arts Charter School	\$7,157.39	\$6,193.81	\$6,056.09	\$5,207.31	\$24,614.60	\$21,391.11	\$3,223.49	\$102,560.17
Edison Charter Academy	\$14,874.15	\$15,414.95	\$15,072.20	\$12,959.78	\$58,321.08	\$50,597.42	\$7,723.66	\$298,371.43
Gateway High School	\$17,022.32	\$14,231.86	\$13,915.42	\$11,965.13	\$57,134.73	\$49,675.19	\$7,459.54	\$216,610.04
The Jump Academy	\$21,197.37	\$4,732.35	\$4,627.13	\$3,978.62	\$34,535.47	\$30,506.25	\$4,029.22	\$34,535.47
Leadership High School	\$15,376.98	\$12,735.60	\$12,452.43	\$10,707.17	\$51,272.18	\$44,582.49	\$6,689.69	\$216,959.92
Life Learning Academy	\$2,525.41	\$1,635.44	\$1,599.08	\$1,374.96	\$7,134.89	\$6,220.82	\$914.07	\$25,210.89
San Francisco Unified	\$1,567,433.57	\$1,890,506.24	\$1,828,389.69	\$1,589,402.55	\$6,875,732.05	\$5,957,691.67	\$918,040.38	\$132,174,787.54
Community College								
San Francisco	\$1,344,353.39	\$1,334,941.68	\$1,305,260.89	\$1,122,323.56	\$5,106,879.52	\$4,432,546.99	\$674,332.53	\$79,670,357.06
County Total (San Francisco)	\$3,042,701.75	\$3,394,629.58	\$3,293,301.63	\$2,853,961.93	\$12,584,594.89	\$10,911,263.30	\$1,673,331.59	\$221,198,685.07

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
SAN JOAQUIN COUNTY								
County Superintendent	\$140,636.49	\$157,489.99	\$153,572.40	\$132,406.32	\$584,105.20	\$506,370.11	\$77,735.09	\$8,626,275.32
K-12								
Aspire Public Schools	\$19,606.48	\$13,918.69	\$13,609.21	\$11,701.83	\$58,836.21	\$51,245.24	\$7,590.97	\$147,766.44
Banta Elementary	\$9,437.29	\$9,986.66	\$9,764.61	\$8,396.06	\$37,584.62	\$32,600.68	\$4,983.94	\$600,966.03
Delta Charter School	\$14,907.64	\$4,453.98	\$4,354.94	\$3,744.58	\$27,461.14	\$24,169.51	\$3,291.63	\$38,225.54
Delta Island Union Elementary*								\$313,785.98
Discovery Charter School	\$19,648.21	\$7,794.46	\$7,621.16	\$6,553.02	\$41,616.85	\$36,499.87	\$5,116.98	\$73,652.64
Escalon Unified	\$100,825.33	\$109,087.74	\$106,662.30	\$91,713.17	\$408,288.54	\$354,121.74	\$54,166.80	\$6,175,985.90
Heritage Family Academy*								\$581,867.04
Holt Union Elementary	\$4,670.93	\$5,985.03	\$5,761.46	\$5,031.78	\$21,449.20	\$18,569.76	\$2,879.44	\$338,735.20
James L. Urbani Language	\$21,516.68	\$4,767.15	\$4,661.15	\$4,007.87	\$34,952.85	\$30,875.05	\$4,077.80	\$34,952.85
Jefferson Elementary	\$76,758.37	\$55,361.59	\$54,130.69	\$46,544.06	\$232,794.71	\$202,724.05	\$30,070.66	\$1,725,052.04
Joe Serna Jr. Charter School	\$6,517.07	\$6,854.95	\$6,702.54	\$5,763.15	\$25,837.71	\$22,412.75	\$3,424.96	\$101,132.37
Lammersville Charter School	\$324.46	\$347.96	\$340.22	\$292.54	\$1,305.18	\$1,131.97	\$173.21	\$6,129.53
Lammersville Elementary	\$11,943.09	\$10,125.84	\$9,900.70	\$8,513.07	\$40,482.70	\$35,192.11	\$5,290.59	\$668,858.58
Lincoln Unified	\$303,639.96	\$303,636.25	\$296,885.26	\$255,275.65	\$1,159,437.12	\$1,006,235.26	\$153,201.86	\$18,877,697.81
Linden Unified	\$82,103.38	\$86,574.25	\$84,649.38	\$72,785.44	\$326,112.45	\$282,877.58	\$43,234.87	\$4,966,481.67
Lodi Unified	\$956,841.25	\$946,436.21	\$925,393.36	\$795,695.92	\$3,624,366.74	\$3,145,784.51	\$478,582.23	\$55,972,871.70
Manteca Unified	\$679,658.70	\$758,951.43	\$740,189.39	\$638,072.13	\$2,816,871.65	\$2,442,145.70	\$374,725.95	\$36,736,953.43
New Hope Charter School*								\$283,081.89
New Hope Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,851.80
New Jerusalem Charter School	\$4,023.07	\$5,289.10	\$5,079.91	\$4,446.69	\$18,838.77	\$16,305.76	\$2,533.01	\$86,455.53
New Jerusalem Elementary	\$8,977.59	\$8,420.80	\$8,233.57	\$7,079.60	\$32,711.56	\$28,407.18	\$4,304.38	\$486,663.17
Oak View Union Elementary	\$13,278.85	\$12,631.21	\$12,350.37	\$10,619.41	\$48,879.84	\$42,441.98	\$6,437.86	\$711,354.30
One, Charter School	\$39,856.79	\$15,519.34	\$15,174.28	\$13,047.54	\$83,597.95	\$73,336.16	\$10,261.79	\$145,876.38
Ripon Unified	\$102,930.55	\$97,778.80	\$95,604.80	\$82,205.43	\$378,519.58	\$328,670.02	\$49,849.56	\$5,182,320.47
Stockton City Unified	\$1,272,221.01	\$1,359,542.96	\$1,329,315.20	\$1,143,006.57	\$5,104,085.74	\$4,427,202.39	\$676,883.35	\$78,102,706.25
Tracy Elementary*								\$7,790,808.14
Tracy Joint Unified	\$596,699.09	\$536,113.19	\$524,193.36	\$450,725.65	\$2,107,731.29	\$1,831,179.36	\$276,551.93	\$12,315,781.93
Tracy Joint Union High*								\$3,940,341.10
University Public Schools	\$20,583.91	\$14,162.26	\$13,847.37	\$11,906.61	\$60,500.15	\$52,712.96	\$7,787.19	\$205,971.55
Community College								
San Joaquin Delta	\$515,512.04	\$536,843.92	\$524,907.85	\$451,339.99	\$2,028,603.80	\$1,759,770.01	\$268,833.79	\$30,329,063.23
County Total (San Joaquin)	<u>\$5,023,118.23</u>	<u>\$5,068,073.76</u>	<u>\$4,952,905.48</u>	<u>\$4,260,874.08</u>	<u>\$19,304,971.55</u>	<u>\$16,752,981.71</u>	<u>\$2,551,989.84</u>	<u>\$276,083,665.81</u>
SAN LUIS OBISPO COUNTY								
County Superintendent	\$22,718.75	\$19,938.52	\$19,495.20	\$16,762.88	\$78,915.35	\$68,577.51	\$10,337.84	\$989,204.17
K-12								
Atascadero Unified	\$177,367.72	\$201,055.49	\$195,816.11	\$169,033.08	\$743,272.40	\$644,272.02	\$99,000.38	\$13,008,124.54
Bellevue-Santa Fe Charter School	\$4,700.07	\$5,532.67	\$5,368.41	\$4,651.47	\$20,252.62	\$17,548.40	\$2,704.22	\$100,535.35
Cambria Union Elementary*								\$778,126.98
Cayucos Elementary	\$3,479.82	\$8,212.02	\$7,580.16	\$6,904.08	\$26,176.08	\$22,550.32	\$3,625.76	\$645,382.25
Coast Joint Union High*								\$442,385.25
Coast Unified	\$32,269.70	\$33,265.67	\$32,526.04	\$27,967.39	\$126,028.80	\$109,343.93	\$16,684.87	\$858,214.06
Grizzly Challenge Charter School*								\$66,010.71
Grizzly Challenge Charter School	\$0.00	\$6,426.71	\$4,933.34	\$4,241.91	\$15,601.96	\$12,927.86	\$2,674.10	\$15,601.96
Lucia Mar Unified	\$350,564.63	\$384,329.86	\$375,592.58	\$323,117.07	\$1,433,604.14	\$1,243,080.73	\$190,523.41	\$22,631,824.63
Paso Robles Joint Unified	\$238,219.17	\$234,710.99	\$230,506.00	\$198,346.19	\$901,782.35	\$783,143.19	\$118,639.16	\$5,737,220.08
Paso Robles Joint Union High*								\$2,106,001.98
Paso Robles Union Elementary*								\$4,900,073.29
Phillips Elementary*								\$30,428.14
Pleasant Valley Joint Union Elementary	\$5,918.14	\$4,871.54	\$4,763.22	\$4,095.63	\$19,648.53	\$17,086.01	\$2,562.52	\$213,006.00
San Luis Coastal Unified	\$253,182.14	\$297,129.26	\$288,393.92	\$249,805.04	\$1,088,510.36	\$943,195.27	\$145,315.09	\$19,723,685.32
San Miguel Joint Union Elementary	\$9,566.26	\$14,266.65	\$13,559.72	\$11,994.38	\$49,387.01	\$42,697.22	\$6,689.79	\$932,329.37
Shandon Joint Unified	\$16,359.19	\$13,118.36	\$12,826.69	\$11,028.98	\$53,333.22	\$46,390.50	\$6,942.72	\$776,908.09
Templeton Unified	\$97,305.88	\$95,099.45	\$92,985.03	\$79,952.82	\$365,343.18	\$317,139.76	\$48,203.42	\$4,037,040.08
Community College								
San Luis Obispo	\$329,413.06	\$315,223.56	\$308,214.94	\$265,017.43	\$1,217,868.99	\$1,057,416.14	\$160,452.85	\$14,371,922.57
County Total (San Luis Obispo)	<u>\$1,541,064.53</u>	<u>\$1,633,180.75</u>	<u>\$1,592,561.36</u>	<u>\$1,372,918.35</u>	<u>\$6,139,724.99</u>	<u>\$5,325,368.86</u>	<u>\$814,356.13</u>	<u>\$92,364,024.82</u>
SAN MATEO COUNTY								
County Superintendent	\$101,009.02	\$96,247.75	\$94,107.79	\$80,918.22	\$372,282.78	\$323,242.62	\$49,040.16	\$5,612,246.39
K-12								
Arundel School	\$14,023.70	\$11,552.51	\$11,295.64	\$9,712.52	\$46,584.37	\$40,508.60	\$6,075.77	\$169,747.64
Aurora High	\$11,327.44	\$2,296.58	\$2,245.51	\$1,930.80	\$17,800.33	\$15,709.44	\$2,090.89	\$34,669.85
Bayshore Elementary	\$11,385.82	\$14,649.42	\$14,096.98	\$12,316.18	\$52,448.40	\$45,405.66	\$7,042.74	\$980,392.04

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Belmont-Redwood Shores Elementary	\$89,705.20	\$88,557.67	\$86,588.69	\$74,452.96	\$339,304.52	\$294,507.59	\$44,796.93	\$4,927,717.71
Brisbane Elementary	\$22,832.40	\$23,279.01	\$22,761.42	\$19,571.32	\$88,444.15	\$76,743.22	\$11,700.93	\$1,307,737.98
Brittan Acres School	\$12,018.85	\$12,352.83	\$12,078.18	\$10,385.37	\$46,835.23	\$40,635.91	\$6,199.32	\$184,376.61
Burlingame Elementary	\$73,206.54	\$81,180.76	\$79,241.73	\$68,250.98	\$301,880.01	\$261,729.85	\$40,150.16	\$4,771,586.51
Cabrillo Unified	\$109,961.98	\$127,564.80	\$123,950.16	\$107,247.36	\$468,724.30	\$406,201.35	\$62,522.95	\$7,948,643.41
East Palo Alto Charter School	\$12,069.51	\$12,004.87	\$11,737.95	\$10,092.83	\$45,905.16	\$39,841.59	\$6,063.57	\$219,520.81
East Palo Alto High School	\$15,570.80	\$5,567.47	\$5,443.68	\$4,680.72	\$31,262.67	\$27,454.19	\$3,808.48	\$50,993.06
Edison-McNair Academy	\$31,880.98	\$37,754.45	\$36,612.38	\$31,741.23	\$137,989.04	\$119,556.84	\$18,432.20	\$710,177.14
Garfield Charter School	\$24,537.87	\$24,705.67	\$24,156.37	\$20,770.76	\$94,170.67	\$81,722.06	\$12,448.61	\$461,347.91
Heather School	\$9,932.75	\$9,847.47	\$9,628.52	\$8,279.04	\$37,687.78	\$32,710.67	\$4,977.11	\$145,927.06
Hillsborough City Elementary	\$42,098.22	\$48,367.45	\$47,043.66	\$40,663.88	\$178,173.21	\$154,420.29	\$23,752.92	\$2,830,586.55
Jefferson Elementary	\$173,136.80	\$238,496.77	\$227,906.56	\$200,511.04	\$840,051.17	\$726,989.70	\$113,061.47	\$16,576,674.73
Jefferson Union High	\$199,577.91	\$210,276.62	\$205,601.38	\$176,785.55	\$792,241.46	\$687,214.01	\$105,027.45	\$13,076,295.84
La Honda-Pescadero Unified	\$10,117.66	\$12,561.61	\$12,127.27	\$10,560.90	\$45,367.44	\$39,289.06	\$6,078.38	\$927,392.51
Laguna Salada Union Elementary	\$108,285.92	\$111,836.68	\$109,350.12	\$94,024.28	\$423,497.00	\$367,423.90	\$56,073.10	\$8,694,500.18
Las Lomitas Elementary	\$47,810.01	\$35,179.49	\$34,397.31	\$29,576.40	\$146,963.21	\$127,951.35	\$19,011.86	\$1,924,664.77
Menlo Park City Elementary	\$84,582.28	\$69,384.67	\$67,841.99	\$58,333.67	\$280,142.61	\$243,615.85	\$36,526.76	\$3,959,233.30
Millbrae Elementary	\$67,265.05	\$75,160.93	\$73,308.76	\$63,189.93	\$278,924.67	\$241,808.71	\$37,115.96	\$4,866,784.07
Portola Valley Elementary	\$28,937.68	\$24,462.09	\$23,918.21	\$20,565.97	\$97,883.95	\$85,094.33	\$12,789.62	\$1,433,578.34
Ravenswood City Elementary	\$85,992.34	\$116,325.46	\$111,443.77	\$97,798.13	\$411,559.70	\$356,130.98	\$55,428.72	\$8,992,811.05
Redwood City Elementary	\$259,978.61	\$279,208.94	\$273,001.07	\$234,738.92	\$1,046,927.54	\$907,972.22	\$138,955.32	\$18,390,148.63
San Bruno Park Elementary	\$78,297.21	\$97,048.07	\$93,706.90	\$81,591.07	\$350,643.25	\$303,668.62	\$46,974.63	\$6,046,360.60
San Carlos Charter Learning	\$9,014.10	\$7,655.28	\$7,485.07	\$6,436.00	\$30,590.45	\$26,592.18	\$3,998.27	\$153,190.03
San Carlos Elementary	\$4,993.95	\$20,112.50	\$18,390.49	\$16,694.33	\$60,191.27	\$51,700.52	\$8,490.75	\$4,140,616.50
San Mateo-Foster City	\$321,996.62	\$353,882.72	\$345,749.28	\$297,519.30	\$1,319,147.92	\$1,143,806.38	\$175,341.54	\$22,195,588.33
San Mateo Union High	\$347,857.11	\$363,556.21	\$355,472.99	\$305,652.08	\$1,372,538.39	\$1,190,723.04	\$181,815.35	\$22,951,532.08
School of Wisdom and Knowledge	\$3,479.90	\$2,122.60	\$2,075.40	\$1,784.52	\$9,462.42	\$8,255.86	\$1,206.56	\$29,665.76
Sequoia Union High	\$312,012.52	\$293,023.24	\$286,508.23	\$246,353.00	\$1,137,896.99	\$988,191.27	\$149,705.72	\$16,850,805.48
South San Francisco Unified	\$312,874.48	\$353,151.99	\$344,096.64	\$296,904.95	\$1,307,028.06	\$1,132,987.28	\$174,040.78	\$23,503,857.03
Tierra Linda Middle School	\$29,311.26	\$16,145.68	\$15,786.69	\$13,574.12	\$74,817.75	\$65,356.04	\$9,461.71	\$197,947.36
White Oaks Elementary	\$14,043.36	\$13,048.77	\$12,758.64	\$10,970.46	\$50,821.23	\$44,138.04	\$6,683.19	\$192,640.55
Woodside Elementary	\$15,277.00	\$15,310.56	\$14,970.14	\$12,872.01	\$58,429.71	\$50,708.04	\$7,721.67	\$918,327.77
Community College								
San Mateo	\$1,119,853.89	\$732,714.70	\$716,423.69	\$616,014.15	\$3,185,006.43	\$2,776,779.42	\$408,227.01	\$40,576,117.98
County Total (San Mateo)	\$4,216,256.74	\$4,036,594.29	\$3,933,309.26	\$3,393,464.95	\$15,579,625.24	\$13,526,786.68	\$2,052,838.56	\$246,954,403.56

SANTA BARBARA COUNTY

County Superintendent	\$80,381.72	\$83,233.77	\$81,383.16	\$69,977.00	\$314,975.65	\$273,300.42	\$41,675.23	\$4,648,085.46
K-12								
Ballard Elementary	\$2,908.03	\$4,453.98	\$4,224.56	\$3,744.58	\$15,331.15	\$13,251.35	\$2,079.80	\$231,275.91
Blochman Union Elementary	\$0.00	\$2,430.31	\$2,481.76	\$2,148.59	\$7,060.66	\$6,019.12	\$1,041.54	\$279,585.90
Buellton Union Elementary	\$23,128.47	\$22,791.85	\$22,285.10	\$19,161.76	\$87,367.18	\$75,833.80	\$11,533.38	\$1,229,746.47
Carpinteria Unified	\$95,228.04	\$105,434.08	\$102,937.17	\$88,641.44	\$392,240.73	\$340,074.00	\$52,166.73	\$6,426,712.62
Casmalia Elementary	\$2,603.78	\$1,183.08	\$1,156.78	\$994.65	\$5,938.29	\$5,199.42	\$738.87	\$61,221.25
Cesar Estrada Chavez Dual	\$4,447.84	\$2,087.80	\$2,041.37	\$1,755.27	\$10,332.28	\$9,043.10	\$1,289.18	\$25,964.14
Cold Spring Elementary	\$6,514.03	\$7,481.29	\$7,276.79	\$6,289.73	\$27,561.84	\$23,887.57	\$3,674.27	\$454,888.60
College Elementary	\$9,530.60	\$13,744.70	\$13,098.54	\$11,555.56	\$47,929.40	\$41,449.45	\$6,479.95	\$1,373,861.36
Cuyama Joint Unified	\$9,898.15	\$10,995.76	\$10,731.17	\$9,244.44	\$40,869.52	\$35,433.23	\$5,436.29	\$660,118.96
Cuyama Joint Union Elementary*								\$25,418.48
Goleta Union Elementary	\$108,756.48	\$143,432.11	\$137,721.22	\$120,587.46	\$510,497.27	\$441,843.97	\$68,653.30	\$9,266,382.58
Guadalupe Union Elementary	\$39,093.05	\$40,851.35	\$39,943.07	\$34,344.89	\$154,232.36	\$133,796.23	\$20,436.13	\$2,419,006.00
Hope Elementary	\$47,227.02	\$48,367.45	\$47,292.06	\$40,663.88	\$183,550.41	\$159,260.27	\$24,290.14	\$2,452,513.64
Lompoc Unified	\$381,216.40	\$403,990.01	\$395,007.78	\$339,645.92	\$1,519,860.11	\$1,318,297.64	\$201,562.47	\$24,435,823.61
Los Alamos Elementary	\$5,616.81	\$7,968.45	\$7,603.97	\$6,699.30	\$27,888.53	\$24,121.67	\$3,766.86	\$433,472.14
Los Olivos Elementary	\$6,066.28	\$10,265.03	\$9,665.72	\$8,630.10	\$34,627.13	\$29,904.41	\$4,722.72	\$606,704.49
Montecito Union Elementary	\$11,825.77	\$15,519.34	\$14,886.75	\$13,047.54	\$55,279.40	\$47,865.80	\$7,413.60	\$986,180.30
Olive Grove Home Study Charter	\$17,455.32	\$4,906.33	\$4,797.24	\$4,124.89	\$31,283.78	\$27,554.56	\$3,729.22	\$41,022.97
Orcutt Union Elementary	\$163,328.06	\$174,888.35	\$170,999.92	\$147,033.62	\$656,249.95	\$569,163.94	\$87,086.01	\$9,937,566.00
Peabody Charter School	\$27,024.71	\$24,288.11	\$23,748.09	\$20,419.70	\$95,480.61	\$82,952.51	\$12,528.10	\$444,540.96
Santa Barbara Elementary	\$149,614.53	\$177,045.75	\$171,702.55	\$148,847.41	\$647,210.24	\$560,761.82	\$86,448.42	\$12,075,654.88
Santa Barbara Elementary Charter	\$5,642.68	\$7,028.93	\$6,783.81	\$5,909.42	\$25,364.84	\$21,965.72	\$3,399.12	\$134,224.88
Santa Barbara High	\$373,015.32	\$352,421.26	\$344,585.60	\$296,290.60	\$1,366,312.78	\$1,186,439.10	\$179,873.68	\$19,257,784.84
Santa Barbara Middle Charter	\$2,409.80	\$1,913.82	\$1,871.26	\$1,608.99	\$7,803.87	\$6,788.71	\$1,015.16	\$34,798.61
Santa Maria Elementary*								\$2,363,663.55
Santa Maria Joint Union High	\$236,049.36	\$220,019.71	\$215,127.84	\$184,976.85	\$856,173.76	\$743,560.05	\$112,613.71	\$11,279,027.23
Santa Maria-Bonita Union Elementary	\$426,298.06	\$416,134.07	\$406,881.83	\$349,855.78	\$1,599,169.74	\$1,388,191.39	\$210,978.35	\$19,492,272.52
Santa Ynez Valley Charter	\$6,163.48	\$4,732.35	\$4,627.13	\$3,978.62	\$19,501.58	\$16,970.87	\$2,530.71	\$50,767.09
Santa Ynez Valley Union High	\$34,084.70	\$37,336.88	\$36,493.53	\$31,390.18	\$139,305.29	\$120,790.87	\$18,514.42	\$2,147,432.48

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Solvang Elementary	\$19,161.48	\$23,244.21	\$22,489.26	\$19,542.07	\$84,437.02	\$73,140.71	\$11,296.31	\$1,316,208.05
Vista Del Mar Union Elementary	\$1,624.48	\$2,470.56	\$2,344.58	\$2,077.06	\$8,516.68	\$7,361.78	\$1,154.90	\$225,116.41
Community Colleges								
Alan Hancock	\$362,338.53	\$326,219.32	\$318,966.23	\$274,261.89	\$1,281,785.97	\$1,113,581.58	\$168,204.39	\$17,519,319.23
Santa Barbara	\$571,280.43	\$535,138.88	\$523,240.72	\$449,906.52	\$2,079,566.55	\$1,805,948.32	\$273,618.23	\$27,733,874.08
County Total (Santa Barbara)	\$3,229,933.41	\$3,232,018.89	\$3,154,396.56	\$2,717,355.71	\$12,333,704.57	\$10,703,753.38	\$1,629,951.19	\$180,070,235.69
SANTA CLARA COUNTY								
County Superintendent	\$99,744.56	\$144,754.38	\$137,879.29	\$121,699.13	\$504,077.36	\$435,902.71	\$68,174.65	\$10,188,669.82
K-12								
Alum Rock Union Elementary	\$401,247.02	\$499,228.65	\$481,874.42	\$419,715.77	\$1,802,065.86	\$1,560,588.68	\$241,477.18	\$35,473,680.26
Berryessa Union Elementary	\$292,397.52	\$300,330.56	\$293,653.08	\$252,496.46	\$1,138,877.62	\$988,147.17	\$150,730.45	\$19,762,422.21
Cambrian Elementary	\$34,000.20	\$82,885.80	\$76,382.34	\$69,684.46	\$262,952.80	\$226,483.06	\$36,469.74	\$5,821,883.79
Campbell Union Elementary	\$205,259.02	\$240,932.54	\$233,845.10	\$202,558.85	\$882,595.51	\$764,768.43	\$117,827.08	\$15,620,028.65
Campbell Union High	\$328,410.22	\$323,226.80	\$316,040.25	\$271,745.99	\$1,239,423.26	\$1,075,819.40	\$163,603.86	\$18,708,486.00
Cupertino Union Elementary	\$563,234.76	\$565,133.66	\$552,568.60	\$475,123.99	\$2,156,061.01	\$1,871,109.17	\$284,951.84	\$31,640,997.43
Downtown College Preparatory	\$13,625.59	\$10,786.98	\$10,547.14	\$9,068.91	\$44,028.62	\$38,405.91	\$5,622.71	\$117,146.85
East Side Union High	\$942,794.94	\$1,002,563.33	\$980,272.56	\$842,883.60	\$3,768,514.43	\$3,268,627.93	\$499,886.50	\$61,077,574.00
Escuela Populare Accelera	\$90,961.75	\$20,077.71	\$19,631.29	\$16,879.90	\$147,550.65	\$130,336.77	\$17,213.88	\$147,550.65
Evergreen Elementary	\$445,638.68	\$446,128.85	\$436,209.72	\$375,073.25	\$1,703,050.50	\$1,478,002.50	\$225,048.00	\$24,550,799.62
Franklin-McKinley Elementary	\$321,966.33	\$346,088.25	\$338,393.41	\$290,966.26	\$1,297,414.25	\$1,125,203.27	\$172,210.98	\$22,743,791.99
Fremont Union High	\$325,818.84	\$357,988.73	\$349,770.49	\$300,971.34	\$1,334,549.40	\$1,157,163.85	\$177,385.55	\$21,201,252.70
Gilroy Unified	\$311,555.94	\$323,122.41	\$315,938.18	\$271,658.23	\$1,222,274.76	\$1,060,396.98	\$161,877.78	\$19,544,587.29
Lakeside Joint Elementary	\$2,277.20	\$3,897.23	\$3,666.79	\$3,276.51	\$13,117.73	\$11,327.60	\$1,790.13	\$311,194.01
Latino College Preparatory	\$25,214.69	\$6,924.54	\$6,770.58	\$5,821.65	\$44,731.46	\$39,410.38	\$5,321.08	\$57,289.07
Loma Prieta Joint Union Elementary	\$18,908.83	\$23,940.14	\$23,070.90	\$20,127.16	\$86,047.03	\$74,504.20	\$11,542.83	\$1,484,576.86
Los Altos Elementary	\$139,368.62	\$143,292.92	\$140,106.97	\$120,470.44	\$543,238.95	\$471,331.71	\$71,907.24	\$7,854,221.93
Los Gatos Joint Union High	\$116,631.22	\$110,862.37	\$108,397.48	\$93,205.16	\$429,096.23	\$372,583.63	\$56,512.60	\$6,697,304.86
Los Gatos Union Elementary	\$77,549.70	\$93,464.01	\$90,484.20	\$78,577.86	\$340,075.77	\$294,597.98	\$45,477.79	\$5,531,202.49
Luther Burbank Elementary	\$15,281.05	\$14,510.23	\$14,187.61	\$12,199.16	\$56,178.05	\$48,779.84	\$7,398.21	\$843,659.97
Macsa Academia Calmeac	\$7,384.87	\$2,957.72	\$2,891.95	\$2,486.63	\$15,721.17	\$13,786.54	\$1,934.63	\$28,022.55
Macsa El Portal Leadership	\$12,203.17	\$4,906.33	\$4,797.24	\$4,124.89	\$26,031.63	\$22,827.13	\$3,204.50	\$46,534.22
Milpitas Unified	\$463,220.95	\$422,606.26	\$413,210.12	\$355,297.14	\$1,654,334.47	\$1,437,048.35	\$217,286.12	\$24,939,033.24
Montebello Elementary	\$1,585.14	\$1,565.85	\$1,531.03	\$1,316.44	\$5,998.46	\$5,206.50	\$791.96	\$84,420.88
Moreland Elementary	\$150,552.43	\$156,098.12	\$152,627.46	\$131,236.14	\$590,514.15	\$512,310.07	\$78,204.08	\$9,408,456.22
Morgan Hill Unified	\$256,748.36	\$296,607.31	\$288,332.52	\$249,366.23	\$1,091,054.42	\$945,549.39	\$145,505.03	\$20,186,292.16
Mount Pleasant Elementary	\$93,428.02	\$99,657.82	\$97,442.05	\$83,785.17	\$374,313.06	\$324,652.51	\$49,660.55	\$6,173,373.28
Mountain View-Whisman School	\$159,225.20	\$157,211.61	\$153,716.20	\$132,172.29	\$602,325.30	\$522,802.09	\$79,523.21	\$7,145,066.21
Mountain View-Los Altos	\$182,676.40	\$165,597.62	\$161,915.76	\$139,222.64	\$649,412.42	\$564,152.91	\$85,259.51	\$9,530,676.69
Oak Grove Elementary	\$393,749.83	\$406,843.34	\$397,797.68	\$342,044.80	\$1,540,435.65	\$1,336,468.54	\$203,967.11	\$27,328,716.69
Orchard Elementary	\$26,205.99	\$27,976.56	\$27,354.54	\$23,520.69	\$105,057.78	\$91,121.03	\$13,936.75	\$1,198,940.04
Palo Alto City Unified	\$387,557.42	\$375,839.46	\$367,483.12	\$315,978.95	\$1,446,858.95	\$1,255,986.54	\$190,872.41	\$21,332,280.53
San Jose Conservation Cor	\$15,291.64	\$3,375.28	\$3,300.23	\$2,837.68	\$24,804.83	\$21,911.00	\$2,893.83	\$24,804.83
San Jose Unified	\$1,151,491.27	\$1,219,729.71	\$1,192,610.52	\$1,025,461.57	\$4,589,293.07	\$3,980,688.53	\$608,604.54	\$76,131,700.62
Santa Clara Unified	\$560,244.52	\$553,267.97	\$540,966.73	\$465,148.17	\$2,119,627.39	\$1,839,501.15	\$280,126.24	\$34,865,429.68
Saratoga Union Elementary	\$79,731.45	\$85,773.93	\$83,866.84	\$72,112.58	\$321,484.80	\$278,810.73	\$42,674.07	\$4,599,470.80
Sartorette Charter Elementary	\$67,463.43	\$14,892.99	\$14,561.86	\$12,520.96	\$109,439.24	\$96,671.59	\$12,767.65	\$109,439.24
Sherman Oaks Community Charter	\$14,800.50	\$16,006.49	\$15,650.60	\$13,457.11	\$59,914.70	\$51,959.01	\$7,955.69	\$239,797.41
Silicon Valley Essential*								\$10,507.92
South Valley Charter School	\$21,534.84	\$9,951.86	\$9,730.59	\$8,366.81	\$49,584.10	\$43,405.64	\$6,178.46	\$97,764.55
Sunnyvale Elementary	\$203,277.35	\$208,745.57	\$204,104.36	\$175,498.35	\$791,625.63	\$686,848.14	\$104,777.49	\$13,113,284.76
Union Elementary	\$142,410.39	\$162,535.51	\$158,191.62	\$136,648.24	\$599,785.76	\$519,861.06	\$79,924.70	\$10,669,388.50
Whisman Elementary*								\$3,375,618.44
Community Colleges								
Foothill-DeAnza	\$1,151,662.69	\$1,262,286.11	\$1,233,415.82	\$1,061,239.95	\$4,708,604.57	\$4,083,026.62	\$625,577.95	\$68,177,883.28
Gavilan	\$166,489.12	\$159,369.01	\$155,825.63	\$133,986.07	\$615,669.83	\$534,547.91	\$81,121.92	\$8,220,774.05
San Jose-Evergreen	\$579,240.58	\$520,698.24	\$509,121.14	\$437,765.86	\$2,046,825.82	\$1,778,116.32	\$268,709.50	\$29,178,305.17
West Valley-Mission	\$766,212.59	\$647,149.55	\$632,760.96	\$544,077.08	\$2,590,200.18	\$2,251,841.17	\$338,359.01	\$34,196,058.88
County Total (Santa Clara)	\$11,826,274.83	\$12,041,790.31	\$11,752,896.97	\$10,123,876.52	\$45,744,838.63	\$39,692,591.64	\$6,052,246.99	\$719,790,361.29
SANTA CRUZ COUNTY								
County Superintendent	\$76,415.01	\$70,811.34	\$69,236.93	\$59,533.11	\$275,996.39	\$239,706.15	\$36,290.24	\$4,304,236.84
K-12								
Academic/Vocational Charter	\$2,721.66	\$1,705.03	\$1,667.12	\$1,433.46	\$7,527.27	\$6,563.31	\$963.96	\$22,981.02
Alianza School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,508.50
Bonny Doon Union Elementary	\$5,102.52	\$5,602.27	\$5,474.07	\$4,709.98	\$20,888.84	\$18,112.48	\$2,776.36	\$514,498.41
Delta Charter School	\$1,460.08	\$1,565.85	\$1,531.03	\$1,316.44	\$5,873.40	\$5,093.93	\$779.47	\$28,044.64

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Happy Valley Elementary	\$4,412.76	\$4,732.35	\$4,627.13	\$3,978.62	\$17,750.86	\$15,395.05	\$2,355.81	\$324,773.78
Linscott Charter School	\$8,717.31	\$7,202.92	\$7,042.76	\$6,055.69	\$29,018.68	\$25,233.13	\$3,785.55	\$128,261.40
Live Oak Elementary	\$64,842.34	\$69,001.91	\$67,467.72	\$58,011.87	\$259,323.84	\$224,924.10	\$34,399.74	\$4,390,760.48
Mountain Elementary	\$3,809.79	\$5,184.71	\$4,962.42	\$4,358.93	\$18,315.85	\$15,850.06	\$2,465.79	\$349,864.89
Pacific Coast Charter School	\$7,460.48	\$6,646.17	\$6,498.39	\$5,587.62	\$26,192.66	\$22,753.73	\$3,438.93	\$115,740.89
Pacific Collegiate Charter	\$17,316.26	\$10,926.17	\$10,683.23	\$9,185.93	\$48,111.59	\$41,960.34	\$6,151.25	\$140,393.01
Pacific Elementary	\$3,262.90	\$3,096.90	\$3,028.04	\$2,603.65	\$11,991.49	\$10,412.35	\$1,579.14	\$172,568.56
Pajaro Valley Joint Unified	\$604,034.34	\$659,397.99	\$644,737.08	\$554,374.71	\$2,462,544.12	\$2,135,315.01	\$327,229.11	\$40,262,823.93
SLVUSD Charter	\$28,496.90	\$23,452.99	\$22,931.54	\$19,717.60	\$94,599.03	\$82,261.77	\$12,337.26	\$408,643.24
San Lorenzo Valley Unified	\$87,427.81	\$110,827.57	\$106,803.23	\$93,175.90	\$398,234.51	\$344,798.89	\$53,435.62	\$8,846,976.78
Santa Cruz City Elementary	\$75,409.44	\$93,220.43	\$90,033.29	\$78,373.07	\$337,036.23	\$291,892.06	\$45,144.17	\$7,112,810.80
Santa Cruz City High	\$173,715.53	\$197,262.65	\$192,008.30	\$165,844.33	\$728,830.81	\$631,811.84	\$97,018.97	\$13,449,291.34
Scotts Valley Unified	\$104,145.82	\$93,985.96	\$91,896.29	\$79,016.67	\$369,044.74	\$320,608.56	\$48,436.18	\$2,285,855.11
Scotts Valley Union Elementary*								\$1,921,726.13
Sojour Middle School	\$69.65	\$800.32	\$731.80	\$649.87	\$2,251.64	\$1,928.21	\$323.43	\$17,867.85
Soquel Elementary	\$67,318.46	\$73,525.48	\$71,881.98	\$61,814.97	\$274,540.89	\$238,064.18	\$36,476.71	\$5,123,683.97
Watsonville Charter School	\$7,279.48	\$4,453.98	\$4,354.94	\$3,744.58	\$19,832.98	\$17,303.43	\$2,529.55	\$46,229.97
Community College								
Cabrillo	\$434,768.26	\$406,495.37	\$397,457.44	\$341,752.26	\$1,580,473.33	\$1,372,523.71	\$207,949.62	\$20,461,684.72
County Total (Santa Cruz)	<u>\$1,778,186.80</u>	<u>\$1,849,898.36</u>	<u>\$1,805,054.73</u>	<u>\$1,555,239.26</u>	<u>\$6,988,379.15</u>	<u>\$6,062,512.29</u>	<u>\$925,866.86</u>	<u>\$110,907,226.26</u>

SHASTA COUNTY

County Superintendent	\$28,708.63	\$27,837.38	\$27,218.44	\$23,403.67	\$107,168.12	\$93,035.58	\$14,132.54	\$2,028,135.08
K-12								
Acorns to Oaks Charter School	\$2,307.04	\$730.73	\$714.47	\$614.34	\$4,366.58	\$3,840.41	\$526.17	\$6,416.78
Anderson New Technology	\$10,403.47	\$2,296.58	\$2,245.51	\$1,930.80	\$16,876.36	\$14,907.50	\$1,968.86	\$16,876.36
Anderson Union High	\$72,377.32	\$90,575.88	\$87,379.83	\$76,149.72	\$326,482.75	\$282,718.59	\$43,764.16	\$5,453,057.43
Arts Charter School*								\$6,201.47
Bass Elementary*								\$184,286.75
Bella Vista Elementary	\$12,040.15	\$16,319.66	\$15,632.79	\$13,720.40	\$57,713.00	\$49,938.74	\$7,774.26	\$1,073,980.48
Black Butte Union Elementary	\$8,439.77	\$11,726.49	\$11,209.42	\$9,858.80	\$41,234.48	\$35,671.80	\$5,562.68	\$977,802.98
Buckeye Elementary*								\$744,606.08
Canyon Union Elementary*								\$112,570.70
Cascade Union Elementary	\$52,157.21	\$55,257.20	\$54,028.61	\$46,456.30	\$207,899.32	\$180,326.57	\$27,572.75	\$4,002,265.17
Castle Rock Union Elementary	\$3,318.32	\$2,888.12	\$2,823.90	\$2,428.12	\$11,458.46	\$9,958.28	\$1,500.18	\$137,365.58
Chrysalis-Monarch Learning Center	\$3,224.14	\$3,062.11	\$2,994.02	\$2,574.39	\$11,854.66	\$10,295.59	\$1,559.07	\$56,723.94
Columbia Elementary	\$29,286.02	\$31,943.39	\$31,233.16	\$26,855.71	\$119,318.28	\$103,466.55	\$15,851.73	\$1,591,993.56
Cottonwood Union Elementary	\$43,021.74	\$42,382.41	\$41,440.08	\$35,632.10	\$162,476.33	\$141,028.16	\$21,448.17	\$2,526,247.08
Enterprise Elementary	\$109,416.06	\$129,026.26	\$125,174.57	\$108,476.05	\$472,092.94	\$409,049.34	\$63,043.60	\$7,988,454.07
Evergreen Charter School	\$8,194.61	\$1,809.42	\$1,769.19	\$1,521.23	\$13,294.45	\$11,743.46	\$1,550.99	\$13,294.45
Fall River Joint Unified	\$44,676.54	\$49,202.57	\$48,061.44	\$41,366.00	\$183,306.55	\$158,937.99	\$24,368.56	\$3,898,203.65
French Gulch-Whiskeytown Union	\$811.15	\$869.91	\$850.56	\$731.35	\$3,262.97	\$2,829.94	\$433.03	\$106,030.92
Gateway Unified	\$96,989.41	\$121,718.95	\$117,396.24	\$102,332.59	\$438,437.19	\$379,653.17	\$58,784.02	\$5,648,070.48
Grant Elementary	\$17,998.53	\$19,033.81	\$18,610.61	\$16,002.26	\$71,645.21	\$62,145.03	\$9,500.18	\$1,030,488.00
Happy Valley Union Elementary	\$18,777.43	\$22,722.26	\$21,982.37	\$19,103.24	\$82,585.30	\$71,544.55	\$11,040.75	\$1,741,658.14
Igo, Ono, Platina Union Elementary	\$4,009.18	\$3,897.23	\$3,810.57	\$3,276.51	\$14,993.49	\$13,015.96	\$1,977.53	\$305,258.57
Indian Springs Elementary	\$376.57	\$1,009.10	\$925.78	\$848.37	\$3,159.82	\$2,719.96	\$439.86	\$94,266.66
Junction Elementary	\$16,506.10	\$18,094.29	\$17,683.09	\$15,212.38	\$67,495.86	\$58,525.85	\$8,970.01	\$1,243,938.03
Lubeles Academy Charter*								\$15,303.19
Millville Elementary	\$6,160.99	\$7,585.68	\$7,329.06	\$6,377.49	\$27,453.22	\$23,776.95	\$3,676.27	\$423,921.20
Monarch Learning Center	\$5,616.62	\$4,279.99	\$4,184.82	\$3,598.31	\$17,679.74	\$15,386.72	\$2,293.02	\$57,335.73
Mountain Union Elementary	\$2,627.02	\$3,305.68	\$3,187.42	\$2,779.18	\$11,899.30	\$10,303.69	\$1,595.61	\$332,757.11
North Cow Creek Elementary	\$10,842.88	\$11,239.34	\$10,989.44	\$9,449.22	\$42,520.88	\$36,893.85	\$5,627.03	\$633,032.11
North Woods Discovery School	\$10,597.16	\$6,402.59	\$6,260.23	\$5,382.84	\$28,642.82	\$24,993.30	\$3,649.52	\$66,316.23
Oak Run Elementary	\$2,298.98	\$2,331.38	\$2,279.54	\$1,960.05	\$8,869.95	\$7,696.88	\$1,173.07	\$196,431.17
Pacheco Union Elementary	\$21,017.58	\$26,689.09	\$25,713.08	\$22,438.27	\$95,858.02	\$82,996.73	\$12,861.29	\$1,878,033.70
Pathway.com Charter School*								\$13,070.34
Redding Elementary	\$112,812.70	\$126,277.32	\$123,140.88	\$106,164.94	\$468,395.84	\$406,062.21	\$62,333.63	\$7,743,767.57
Redding School of the Arts	\$10,237.57	\$8,699.18	\$8,505.75	\$7,313.64	\$34,756.14	\$30,213.24	\$4,542.90	\$126,841.38
Shasta Lake Union Elementary*								\$1,362,953.05
Shasta Secondary Home School	\$6,884.06	\$7,516.09	\$7,348.35	\$6,318.99	\$28,067.49	\$24,338.42	\$3,729.07	\$103,684.07
Shasta Union Elementary	\$5,654.81	\$6,437.39	\$6,266.94	\$5,412.09	\$23,771.23	\$20,604.14	\$3,167.09	\$551,988.75
Shasta Union High	\$176,647.83	\$195,453.22	\$190,823.77	\$164,323.09	\$727,247.91	\$630,542.17	\$96,705.74	\$12,179,111.86
Stellar Charter School	\$1,936.25	\$3,410.07	\$3,202.20	\$2,866.94	\$11,415.46	\$9,855.34	\$1,560.12	\$52,359.33
Stellar Secondary Charter	\$4,570.05	\$1,009.10	\$986.66	\$848.37	\$7,414.18	\$6,549.22	\$864.96	\$7,414.18
Whitmore Union Elementary	\$1,441.14	\$1,009.10	\$986.66	\$848.37	\$4,285.27	\$3,732.97	\$552.30	\$135,637.19
Wonder to Wisdom Academy	\$2,094.08	\$904.71	\$884.59	\$760.61	\$4,643.99	\$4,068.70	\$575.29	\$8,744.46

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Community College								
Shasta-Tehama-Trinity	\$274,973.34	\$280,322.44	\$274,089.81	\$235,675.06	\$1,065,060.65	\$924,340.48	\$140,720.17	\$15,454,136.99
County Total (Shasta)	<u>\$1,239,452.45</u>	<u>\$1,345,276.12</u>	<u>\$1,309,363.85</u>	<u>\$1,131,011.79</u>	<u>\$5,025,104.21</u>	<u>\$4,357,708.03</u>	<u>\$667,396.18</u>	<u>\$82,331,032.02</u>
SIERRA COUNTY								
County Superintendent	\$4,920.34	\$2,192.19	\$2,143.45	\$1,843.03	\$11,099.01	\$9,720.39	\$1,378.62	\$128,014.94
K-12								
Sierra-Plumas Joint Unified	\$0.00	\$0.00	\$0.00	\$58.41	\$58.41	\$0.00	\$58.41	\$2,017,998.60
Sierra Summit Academy*								\$439,316.50
County Total (Sierra)	<u>\$4,920.34</u>	<u>\$2,192.19</u>	<u>\$2,143.45</u>	<u>\$1,901.44</u>	<u>\$11,157.42</u>	<u>\$9,720.39</u>	<u>\$1,437.03</u>	<u>\$2,585,330.04</u>
SISKIYOU COUNTY								
County Superintendent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,846.28
K-12								
Big Springs Union Elementary	\$2,609.24	\$5,463.08	\$5,075.37	\$4,592.96	\$17,740.65	\$15,295.96	\$2,444.69	\$454,021.01
Bogus Elementary	\$954.47	\$487.15	\$476.31	\$409.56	\$2,327.49	\$2,035.02	\$292.47	\$43,364.41
Butte Valley Unified	\$6,587.81	\$11,308.93	\$10,638.08	\$9,507.74	\$38,042.56	\$32,850.15	\$5,192.41	\$914,770.72
Butteville Union Elementary	\$3,884.13	\$3,897.23	\$3,810.57	\$3,276.51	\$14,868.44	\$12,903.40	\$1,965.04	\$218,383.77
Challenge Home School*								\$7,634.60
Delphic Elementary	\$651.06	\$1,183.08	\$1,108.68	\$994.65	\$3,937.47	\$3,398.49	\$538.98	\$75,427.34
Dunsmuir Elementary	\$3,647.38	\$6,820.15	\$6,379.43	\$5,733.89	\$22,580.85	\$19,485.58	\$3,095.27	\$730,238.07
Dunsmuir Joint Union High	\$2,957.40	\$4,627.96	\$4,382.44	\$3,890.85	\$15,858.65	\$13,704.75	\$2,153.90	\$356,469.68
Etna Union Elementary	\$3,468.42	\$6,506.98	\$6,085.23	\$5,470.60	\$21,531.23	\$18,579.36	\$2,951.87	\$739,768.05
Etna Union High	\$12,923.59	\$16,180.47	\$15,608.90	\$13,603.38	\$58,316.34	\$50,498.95	\$7,817.39	\$1,063,531.95
Fall Creek Elementary*								\$1,906.86
Forks of Salmon Elementary	\$421.80	\$452.35	\$442.29	\$380.30	\$1,696.74	\$1,471.55	\$225.19	\$56,953.21
Fort Jones Union Elementary	\$4,973.14	\$4,662.76	\$4,559.09	\$3,920.10	\$18,115.09	\$15,731.46	\$2,383.63	\$351,846.51
Gazelle Union Elementary	\$1,877.19	\$1,879.02	\$1,837.24	\$1,579.74	\$7,173.19	\$6,225.31	\$947.88	\$126,117.64
Grenada Elementary	\$5,440.89	\$4,627.96	\$4,525.06	\$3,890.85	\$18,484.76	\$16,068.49	\$2,416.27	\$313,711.04
Happy Camp Union Elementary	\$2,138.73	\$4,836.74	\$4,474.47	\$4,066.38	\$15,516.32	\$13,370.92	\$2,145.40	\$518,353.72
Hornbrook Elementary	\$1,765.63	\$1,357.07	\$1,326.89	\$1,140.92	\$5,590.51	\$4,864.98	\$725.53	\$157,145.47
Junction Elementary	\$1,506.04	\$1,078.69	\$1,054.71	\$906.88	\$4,546.32	\$3,959.37	\$586.95	\$84,845.75
Klamath River Union Elementary	\$0.00	\$1,091.62	\$1,049.97	\$915.05	\$3,056.64	\$2,609.96	\$446.68	\$118,481.72
Little Shasta Elementary	\$2,089.38	\$765.52	\$748.50	\$643.59	\$4,246.99	\$3,728.49	\$518.50	\$44,492.13
McCloud Union Elementary	\$5,204.26	\$4,106.01	\$4,014.72	\$3,452.04	\$16,777.03	\$14,595.61	\$2,181.42	\$447,840.47
Montague Elementary	\$4,210.17	\$6,820.15	\$6,441.91	\$5,733.89	\$23,206.12	\$20,048.37	\$3,157.75	\$675,923.69
Mount Shasta Union Elementary	\$19,510.29	\$24,114.13	\$23,283.02	\$20,273.43	\$87,180.87	\$75,509.70	\$11,671.17	\$2,008,326.33
Options for Youth-Mount Shasta	\$0.00	\$3,516.64	\$3,690.82	\$3,180.98	\$10,388.44	\$8,853.85	\$1,534.59	\$73,719.65
Quartz Valley Elementary	\$412.22	\$1,531.05	\$1,399.96	\$1,274.20	\$4,617.43	\$3,967.72	\$649.71	\$124,639.14
Sawyers Bar Elementary*								\$36,436.39
Seiad Elementary	\$71.25	\$1,043.90	\$954.52	\$845.50	\$2,915.17	\$2,495.46	\$419.71	\$116,177.40
Siskiyou Union High	\$26,657.76	\$30,934.29	\$30,057.99	\$26,007.33	\$113,657.37	\$98,495.39	\$15,161.98	\$1,938,814.53
Weed Union Elementary	\$11,268.36	\$13,918.69	\$13,443.79	\$11,701.83	\$50,332.67	\$43,591.25	\$6,741.42	\$1,156,269.37
Willow Creek Elementary	\$1,605.83	\$2,087.80	\$2,007.17	\$1,755.27	\$7,456.07	\$6,454.25	\$1,001.82	\$117,085.92
Yreka Union Elementary	\$32,489.92	\$37,441.27	\$36,405.61	\$31,477.94	\$137,814.74	\$119,438.50	\$18,376.24	\$2,720,695.55
Yreka Union High	\$32,009.44	\$32,047.78	\$31,335.23	\$26,943.48	\$122,335.93	\$106,169.86	\$16,166.07	\$1,999,450.04
Community College								
Siskiyou	\$102,423.52	\$94,821.08	\$92,712.85	\$79,718.79	\$369,676.24	\$321,074.18	\$48,602.06	\$5,084,186.74
County Total (Siskiyou)	<u>\$293,759.32</u>	<u>\$329,609.55</u>	<u>\$319,330.82</u>	<u>\$277,288.63</u>	<u>\$1,219,988.32</u>	<u>\$1,057,476.33</u>	<u>\$162,511.99</u>	<u>\$23,541,875.15</u>
SOLANO COUNTY								
County Superintendent	\$55,261.75	\$59,398.01	\$58,077.36	\$49,937.59	\$222,674.71	\$193,118.33	\$29,556.38	\$3,601,821.14
K-12								
Benecia Unified	\$172,242.45	\$192,043.14	\$187,352.16	\$161,456.14	\$713,093.89	\$618,217.67	\$94,876.22	\$11,065,736.86
Dixon Unified	\$127,223.48	\$135,498.45	\$132,485.81	\$113,917.41	\$509,125.15	\$441,585.32	\$67,539.83	\$7,436,960.99
Elise P. Buckingham Charter School	\$36,695.08	\$30,099.16	\$29,429.95	\$25,305.22	\$121,529.41	\$105,683.74	\$15,845.67	\$540,737.37
Fairfield-Suisun Unified	\$811,767.79	\$812,086.04	\$794,030.29	\$682,743.91	\$3,100,628.03	\$2,690,916.98	\$409,711.05	\$47,427,867.73
Mare Island Technology MIT	\$82,956.97	\$26,445.51	\$25,857.52	\$22,233.49	\$157,493.49	\$139,384.00	\$18,109.49	\$267,870.40
MIT Academy	\$13,680.82	\$5,149.91	\$5,035.40	\$4,329.67	\$28,195.80	\$24,745.12	\$3,450.68	\$47,880.11
Travis Unified	\$182,439.59	\$185,118.59	\$181,002.70	\$155,634.48	\$704,195.36	\$611,079.33	\$93,116.03	\$9,641,187.26
Vacaville Unified	\$434,524.81	\$489,033.21	\$476,634.25	\$411,144.17	\$1,811,336.44	\$1,570,189.94	\$241,146.50	\$29,895,108.00
Vallejo City Unified	\$643,477.92	\$697,187.24	\$681,686.13	\$586,145.20	\$2,608,496.49	\$2,262,092.34	\$346,404.15	\$44,325,912.57
Community College								
Solano	\$313,027.88	\$291,039.83	\$284,568.91	\$244,685.49	\$1,133,322.11	\$984,279.51	\$149,042.60	\$15,759,361.11
County Total (Solano)	<u>\$2,873,298.54</u>	<u>\$2,923,099.09</u>	<u>\$2,856,160.48</u>	<u>\$2,457,532.77</u>	<u>\$11,110,090.88</u>	<u>\$9,641,292.28</u>	<u>\$1,468,798.60</u>	<u>\$170,010,443.54</u>

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
SONOMA COUNTY								
County Superintendent	\$85,329.83	\$90,436.69	\$88,425.94	\$76,032.70	\$340,225.16	\$295,105.01	\$45,120.15	\$5,104,044.08
K-12								
Alexander Valley Union Elementary	\$4,643.93	\$4,175.60	\$4,082.76	\$3,510.54	\$16,412.83	\$14,259.22	\$2,153.61	\$271,494.01
Bellevue Union Elementary	\$51,091.02	\$58,632.48	\$57,034.22	\$49,294.00	\$216,051.72	\$187,251.23	\$28,800.49	\$3,139,946.72
Bennett Valley Union Elementary	\$34,622.74	\$33,509.24	\$32,764.21	\$28,172.17	\$129,068.36	\$112,049.83	\$17,018.53	\$2,152,897.96
Cali Calmecac	\$31,073.23	\$31,177.86	\$30,484.66	\$26,212.11	\$118,947.86	\$103,227.34	\$15,720.52	\$567,567.27
Cinnabar Elementary	\$7,729.51	\$8,907.96	\$8,661.52	\$7,489.17	\$32,788.16	\$28,416.16	\$4,372.00	\$637,890.15
Cloverdale Unified	\$46,883.32	\$54,596.06	\$53,031.20	\$45,900.46	\$200,411.04	\$173,669.88	\$26,741.16	\$3,302,538.00
Cotati-Rohnert Park Unified	\$243,001.70	\$267,934.80	\$261,688.90	\$225,260.43	\$997,885.83	\$865,217.54	\$132,668.29	\$17,125,888.82
Country Charter School*								\$2,559.42
Dunham Elementary	\$5,517.53	\$5,776.25	\$5,647.81	\$4,856.25	\$21,797.84	\$18,907.14	\$2,890.70	\$291,380.35
Forestville Union Elementary	\$22,535.51	\$23,174.62	\$22,659.35	\$19,483.55	\$87,853.03	\$76,207.11	\$11,645.92	\$1,633,609.08
Fort Ross Charter School*								\$132,966.16
Fort Ross Elementary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,169.23
Geyserville Unified	\$6,690.60	\$9,847.47	\$9,369.24	\$8,279.04	\$34,186.35	\$29,559.04	\$4,627.31	\$824,330.94
Gravenstein Union Elementary	\$10,997.98	\$16,772.02	\$15,913.37	\$14,100.71	\$57,784.08	\$49,947.06	\$7,837.02	\$1,455,898.76
Guerneville Elementary	\$9,000.20	\$13,779.50	\$13,070.13	\$11,584.82	\$47,434.65	\$40,999.86	\$6,434.79	\$1,205,038.91
Harmony Union Elementary	\$7,552.25	\$13,466.33	\$12,634.16	\$11,321.52	\$44,974.26	\$38,824.65	\$6,149.61	\$1,193,512.30
Healdsburg Unified	\$73,087.85	\$94,716.69	\$91,086.35	\$79,631.02	\$338,521.91	\$293,045.18	\$45,476.73	\$2,782,242.50
Healdsburg Union Elementary*								\$1,727,434.72
Healdsburg Union High*								\$2,177,673.65
Horicon Elementary	\$5,759.20	\$2,957.72	\$2,891.95	\$2,486.63	\$14,095.50	\$12,323.29	\$1,772.21	\$209,253.56
Kashia Elementary	\$0.00	\$20.07	\$222.72	\$170.62	\$413.41	\$342.14	\$71.27	\$29,367.43
Kenwood Elementary	\$2,365.47	\$5,080.32	\$4,713.02	\$4,271.16	\$16,429.97	\$14,163.32	\$2,266.65	\$404,047.02
Kid Street Learning Center	\$1,191.05	\$1,009.10	\$986.66	\$848.37	\$4,035.18	\$3,507.86	\$527.32	\$14,059.95
Liberty Elementary	\$7,832.47	\$6,924.54	\$6,770.58	\$5,821.65	\$27,349.24	\$23,764.73	\$3,584.51	\$391,472.25
Live Oak Charter School	\$3,757.66	\$2,018.21	\$1,973.33	\$1,696.75	\$9,445.95	\$8,253.89	\$1,192.06	\$20,465.93
Mark West Union Elementary	\$52,395.57	\$54,178.50	\$52,973.90	\$45,549.41	\$205,097.38	\$177,939.42	\$27,157.96	\$3,000,833.19
Mary Collins Charter School	\$38,773.73	\$8,559.99	\$8,369.66	\$7,196.63	\$62,900.01	\$55,561.84	\$7,338.17	\$62,900.01
Monte Rio Union Elementary	\$3,407.62	\$4,627.96	\$4,432.44	\$3,890.85	\$16,358.87	\$14,154.97	\$2,203.90	\$412,230.12
Montgomery Elementary	\$1,416.35	\$2,609.75	\$2,443.41	\$2,194.08	\$8,663.59	\$7,476.88	\$1,186.71	\$221,412.40
Oak Grove Union Elementary	\$17,796.13	\$21,052.02	\$20,417.32	\$17,699.02	\$76,964.49	\$66,684.50	\$10,279.99	\$1,233,754.18
Old Adobe Union Elementary	\$58,667.14	\$70,254.59	\$68,070.44	\$59,065.03	\$256,057.20	\$221,816.97	\$34,240.23	\$4,826,643.17
Orchard View Charter School	\$12,246.50	\$7,098.53	\$6,940.70	\$5,967.93	\$32,253.66	\$28,157.75	\$4,095.91	\$92,827.63
Pathways Charter School	\$106,346.71	\$23,487.79	\$22,965.56	\$19,746.85	\$172,546.91	\$152,417.18	\$20,129.73	\$172,546.91
Petaluma Charter School*								\$24,850.94
Petaluma Charter School	\$5,615.92	\$3,340.48	\$3,266.20	\$2,808.43	\$15,031.03	\$13,118.25	\$1,912.78	\$26,402.72
Petaluma City Elementary	\$34,261.92	\$74,047.43	\$68,670.17	\$62,253.78	\$239,233.30	\$206,219.74	\$33,013.56	\$5,435,271.16
Petaluma Joint Union High	\$224,567.23	\$208,675.97	\$204,036.31	\$175,439.84	\$812,719.35	\$705,843.71	\$106,875.64	\$11,378,404.22
Piner-Olivet Charter School	\$4,019.82	\$4,801.94	\$4,652.78	\$4,037.13	\$17,511.67	\$15,171.21	\$2,340.46	\$87,045.43
Piner-Olivet Union Elementary	\$50,635.04	\$55,361.59	\$54,118.23	\$46,544.06	\$206,658.92	\$179,199.37	\$27,459.55	\$3,214,449.67
Rincon Valley Union Elementary	\$93,831.23	\$96,073.76	\$93,937.68	\$80,771.95	\$364,614.62	\$316,366.20	\$48,248.42	\$6,180,921.69
Roseland Accelerated Middle*								\$16,147.75
Roseland Elementary	\$49,108.06	\$43,008.75	\$42,052.50	\$36,158.67	\$170,327.98	\$148,018.31	\$22,309.67	\$2,379,645.48
Russian River Charter School	\$9,772.65	\$2,157.39	\$2,109.42	\$1,813.77	\$15,853.23	\$14,003.74	\$1,849.49	\$15,853.23
Santa Rosa Education Cooperati	\$6,905.03	\$5,393.49	\$5,273.56	\$4,534.45	\$22,106.53	\$19,234.21	\$2,872.32	\$88,377.96
Santa Rosa Elementary	\$121,333.54	\$154,532.26	\$148,836.48	\$129,919.68	\$554,621.96	\$480,198.53	\$74,423.43	\$10,758,544.00
Santa Rosa High	\$441,044.88	\$447,103.16	\$437,162.36	\$375,892.38	\$1,701,202.78	\$1,476,219.50	\$224,983.28	\$25,579,529.58
Sebastopol Independent Charter	\$10,217.94	\$7,202.92	\$7,042.76	\$6,055.69	\$30,519.31	\$26,583.85	\$3,935.46	\$120,207.05
Sebastopol Union Elementary	\$30,502.02	\$40,746.96	\$39,080.83	\$34,257.13	\$144,586.94	\$125,127.30	\$19,459.64	\$2,957,994.27
Sonoma Valley Charter School	\$7,462.77	\$8,003.24	\$7,825.29	\$6,728.55	\$30,019.85	\$26,035.77	\$3,984.08	\$148,137.48
Sonoma Valley Unified	\$147,858.25	\$165,006.08	\$160,958.24	\$138,725.31	\$612,547.88	\$531,046.23	\$81,501.65	\$10,930,541.23
Sunridge Charter School	\$27,266.66	\$6,019.83	\$5,885.98	\$5,061.03	\$44,233.50	\$39,073.05	\$5,160.45	\$44,233.50
Twin Hills Union Elementary	\$15,485.92	\$24,392.50	\$23,086.74	\$20,507.47	\$83,472.63	\$72,131.79	\$11,340.84	\$1,948,680.22
Two Rock Union Elementary	\$3,930.78	\$5,915.44	\$5,618.34	\$4,973.27	\$20,437.83	\$17,667.99	\$2,769.84	\$406,587.63
Waugh Elementary	\$32,804.99	\$30,621.12	\$29,940.29	\$25,744.04	\$119,110.44	\$103,442.20	\$15,668.24	\$981,480.13
West Side Union Elementary	\$5,362.48	\$5,080.32	\$4,967.36	\$4,271.16	\$19,681.32	\$17,089.83	\$2,591.49	\$308,766.62
West Sonoma Charter School*								\$78,877.59
West Sonoma County Union High	\$52,365.26	\$89,149.21	\$83,908.83	\$74,950.28	\$300,373.58	\$259,393.43	\$40,980.15	\$5,367,218.60
Wilmar Union Elementary	\$8,481.40	\$7,620.48	\$7,451.04	\$6,406.74	\$29,959.66	\$26,028.71	\$3,930.95	\$518,065.24
Windsor Unified	\$128,217.57	\$127,042.85	\$124,218.20	\$106,808.55	\$486,287.17	\$422,069.59	\$64,217.58	\$4,165,002.32
Windsor Union Elementary*								\$1,299,726.83
Wright Elementary	\$42,329.66	\$45,931.68	\$44,910.43	\$38,616.06	\$171,787.83	\$148,972.61	\$22,815.22	\$2,781,418.49
Community College								
Sonoma County	\$756,246.20	\$722,275.68	\$706,216.77	\$607,237.78	\$2,791,976.43	\$2,424,166.77	\$367,809.66	\$38,733,602.50
County Total (Sonoma)	\$3,261,340.02	\$3,316,287.19	\$3,225,952.30	\$2,788,250.67	\$12,591,830.18	\$10,925,672.88	\$1,666,157.30	\$193,007,880.31

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
STANISLAUS COUNTY								
County Superintendent	\$95,396.53	\$129,687.40	\$124,199.84	\$109,031.89	\$458,315.66	\$396,565.15	\$61,750.51	\$7,323,175.40
K-12								
Ceres Unified	\$324,205.37	\$338,432.97	\$330,908.32	\$284,530.25	\$1,278,076.91	\$1,108,738.02	\$169,338.89	\$18,485,357.92
Chatom Union Elementary	\$20,703.29	\$22,965.84	\$22,416.55	\$19,308.02	\$85,393.70	\$74,036.06	\$11,357.64	\$1,671,618.51
Community Middle College	\$6,306.68	\$1,391.86	\$1,360.91	\$1,170.18	\$10,229.63	\$9,036.20	\$1,193.43	\$1,029,631
Connecting Waters Charter	\$178,912.25	\$39,285.50	\$38,412.03	\$33,028.44	\$289,638.22	\$255,848.86	\$33,789.36	\$289,638.22
Denair Charter Academy	\$13,300.94	\$5,010.72	\$4,899.31	\$4,212.66	\$27,423.63	\$24,067.21	\$3,356.42	\$46,645.15
Denair Unified	\$36,972.14	\$41,651.68	\$40,591.52	\$35,017.74	\$154,233.08	\$133,698.40	\$20,534.68	\$2,727,114.69
Empire Union Elementary	\$145,669.26	\$145,624.30	\$142,386.52	\$122,430.50	\$556,110.58	\$482,630.48	\$73,480.10	\$8,377,658.04
Gold Rush Home Study Charter	\$15,451.18	\$6,646.17	\$6,498.39	\$5,587.62	\$34,183.36	\$29,950.34	\$4,233.02	\$64,200.27
Gratton Elementary	\$1,840.70	\$3,549.26	\$3,313.55	\$2,983.96	\$11,687.47	\$10,083.03	\$1,604.44	\$233,956.77
Grayson Charter School	\$10,487.69	\$8,699.18	\$8,505.75	\$7,313.64	\$35,006.26	\$30,438.37	\$4,567.89	\$129,414.35
Hart-Ransom Academic Charter	\$10,520.83	\$9,673.49	\$9,458.40	\$8,132.76	\$37,785.48	\$32,820.04	\$4,965.44	\$171,392.77
Hart-Ransom Union Elementary	\$22,971.66	\$23,696.57	\$23,169.70	\$19,922.38	\$89,760.31	\$77,876.49	\$11,883.82	\$1,463,065.18
Hickman Elementary*								\$844,057.85
Hickman Elementary School District	\$42,476.77	\$38,311.19	\$37,459.39	\$32,209.31	\$150,456.66	\$130,710.37	\$19,746.29	\$583,136.32
Hughson Unified	\$69,256.37	\$69,175.89	\$67,637.84	\$58,158.14	\$264,228.24	\$229,317.11	\$34,911.13	\$1,506,239.07
Hughson Union Elementary*								\$1,630,731.27
Hughson Union High*								\$973,703.73
Keyes to Learning Charter School	\$7,765.19	\$9,429.91	\$9,122.69	\$7,927.98	\$34,245.77	\$29,663.94	\$4,581.83	\$181,698.57
Keyes Union Elementary	\$26,098.98	\$29,124.86	\$28,410.90	\$24,486.09	\$108,120.83	\$93,734.64	\$14,386.19	\$1,602,058.42
Knights Ferry Elementary	\$4,471.71	\$5,045.52	\$4,916.33	\$4,241.91	\$18,675.47	\$16,188.75	\$2,486.72	\$243,982.46
La Grange Elementary	\$1,824.54	\$626.34	\$612.41	\$526.57	\$3,589.86	\$3,163.14	\$426.72	\$37,601.79
Modesto City Elementary	\$579,473.01	\$651,151.17	\$634,741.78	\$547,441.37	\$2,412,807.33	\$2,091,619.14	\$321,188.19	\$39,481,174.27
Modesto City High	\$78,318.52	\$512,590.60	\$468,703.12	\$415,733.01	\$1,475,345.25	\$1,268,690.16	\$206,655.09	\$27,095,824.77
Newman-Crows Landing Unified	\$94,121.78	\$80,832.79	\$79,035.57	\$67,958.43	\$321,948.57	\$279,756.01	\$42,192.56	\$4,084,680.56
Oakdale Charter School	\$7,182.13	\$4,349.59	\$4,252.87	\$3,656.82	\$19,441.41	\$16,963.83	\$2,477.58	\$70,737.35
Oakdale Joint Unified	\$159,817.17	\$166,154.37	\$162,460.13	\$139,690.71	\$628,122.38	\$544,919.21	\$83,203.17	\$3,625,682.39
Oakdale Joint Union High*								\$3,230,134.85
Oakdale Union Elementary*								\$4,055,845.57
Paradise Elementary	\$3,168.75	\$4,975.93	\$4,710.72	\$4,183.40	\$17,038.80	\$14,724.17	\$2,314.63	\$339,580.10
Patterson Joint Unified	\$118,166.91	\$137,307.88	\$133,123.83	\$115,438.65	\$504,037.27	\$437,032.32	\$67,004.95	\$7,295,776.70
Riverbank Elementary*								\$2,580,125.86
Riverbank Unified	\$99,237.46	\$107,765.46	\$105,369.42	\$90,601.49	\$402,973.83	\$349,452.13	\$53,521.70	\$2,439,205.62
Roberts Ferry Union Elementary	\$4,953.46	\$3,723.24	\$3,640.45	\$3,130.23	\$15,447.38	\$13,452.25	\$1,995.13	\$188,462.65
Salida Union Elementary	\$127,312.91	\$118,830.82	\$116,188.76	\$99,904.46	\$462,236.95	\$401,432.76	\$60,804.19	\$4,835,005.67
Shiloh Elementary	\$4,244.94	\$4,801.94	\$4,677.78	\$4,037.13	\$17,761.79	\$15,396.33	\$2,365.46	\$283,819.24
Stanislaus Technical High*								\$11,786.81
Stanislaus Union Elementary	\$112,830.90	\$114,933.59	\$112,378.17	\$96,627.94	\$436,770.60	\$378,979.71	\$57,790.89	\$7,405,981.63
Summit Charter Academy	\$14,959.92	\$12,422.43	\$12,146.22	\$10,443.89	\$49,972.46	\$43,451.15	\$6,521.31	\$134,635.64
Sylvan Union Elementary	\$270,710.71	\$255,581.96	\$249,899.41	\$214,875.04	\$991,067.12	\$860,600.29	\$130,466.83	\$14,190,222.41
Turlock Joint Elementary	\$308,792.86	\$307,150.71	\$300,321.59	\$258,230.36	\$1,174,495.52	\$1,019,356.75	\$155,138.77	\$16,576,219.81
Turlock Joint Union High	\$206,739.37	\$157,698.77	\$154,192.52	\$132,581.85	\$651,212.51	\$566,648.08	\$84,564.43	\$7,996,372.16
University Public Schools	\$6,859.77	\$6,820.15	\$6,668.51	\$5,733.89	\$26,082.32	\$22,637.23	\$3,445.09	\$102,450.58
Valley Business High School	\$7,023.94	\$3,375.28	\$3,300.23	\$2,837.68	\$16,537.13	\$14,469.60	\$2,067.53	\$37,427.07
Valley Home Joint Elementary	\$5,478.77	\$5,741.46	\$5,613.80	\$4,827.00	\$21,661.03	\$18,790.41	\$2,870.62	\$377,864.14
Waterford Elementary*								\$1,575,199.86
Waterford Unified	\$77,655.57	\$62,460.12	\$61,071.39	\$52,512.00	\$253,699.08	\$220,642.33	\$33,056.75	\$1,160,552.82
Whitmore Charter School	\$8,827.73	\$1,948.61	\$1,905.28	\$1,638.25	\$14,319.87	\$12,649.27	\$1,670.60	\$14,319.87
Community College								
Yosemite	\$652,133.58	\$584,967.79	\$571,961.75	\$491,799.11	\$2,300,862.23	\$1,999,003.05	\$301,859.18	\$29,794,710.32
County Total (Stanislaus)	\$3,982,642.24	\$4,233,613.31	\$4,100,643.65	\$3,544,102.75	\$15,861,001.95	\$13,759,232.78	\$2,101,769.17	\$227,580,475.10
SUTTER COUNTY								
County Superintendent	\$68,432.03	\$64,791.50	\$63,350.94	\$54,472.06	\$251,046.53	\$217,987.66	\$33,058.87	\$3,397,663.88
K-12								
Brittan Elementary	\$25,336.80	\$21,539.17	\$21,060.27	\$18,108.59	\$86,044.83	\$74,797.71	\$11,247.12	\$1,276,925.03
Browns Elementary	\$6,441.99	\$5,567.47	\$5,443.68	\$4,680.72	\$22,133.86	\$19,237.40	\$2,896.46	\$350,932.85
East Nicolaus Joint Union High	\$8,570.70	\$9,325.52	\$9,118.18	\$7,840.22	\$34,854.62	\$30,224.79	\$4,629.83	\$543,832.24
Franklin Elementary	\$12,782.66	\$14,336.25	\$13,977.67	\$12,052.88	\$53,149.46	\$46,075.23	\$7,074.23	\$799,002.23
Live Oak Unified	\$61,170.39	\$63,991.18	\$62,568.41	\$53,799.21	\$241,529.19	\$209,523.88	\$32,005.31	\$3,628,801.85
Marcum-Illinois Union Elementary	\$4,568.87	\$5,149.91	\$5,018.54	\$4,329.67	\$19,066.99	\$16,528.33	\$2,538.66	\$299,227.67
Meridian Elementary	\$2,331.46	\$2,366.17	\$2,313.56	\$1,989.30	\$9,000.49	\$7,810.10	\$1,190.39	\$150,336.25
Nuestro Elementary	\$3,879.43	\$3,758.04	\$3,674.48	\$3,159.49	\$14,471.44	\$12,563.17	\$1,908.27	\$202,096.37
Pleasant Grove Joint Union	\$5,678.18	\$6,089.42	\$5,954.02	\$5,119.55	\$22,841.17	\$19,809.80	\$3,031.37	\$379,784.61
Sutter Union High	\$31,370.46	\$26,132.34	\$25,551.31	\$21,970.20	\$105,024.31	\$91,315.77	\$13,708.54	\$1,231,608.48
Winship Elementary	\$1,396.08	\$1,983.41	\$1,892.46	\$1,667.50	\$6,939.45	\$6,002.08	\$937.37	\$103,816.00

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
Yuba City Charter School	\$58,669.81	\$11,691.70	\$11,431.74	\$9,829.53	\$91,622.78	\$80,873.22	\$10,749.56	\$168,275.03
Yuba City Unified	\$387,791.35	\$385,164.98	\$376,601.30	\$323,819.19	\$1,473,376.82	\$1,278,777.15	\$194,599.67	\$22,065,564.53
County Total (Sutter)	<u>\$678,420.21</u>	<u>\$621,887.06</u>	<u>\$607,956.56</u>	<u>\$522,838.11</u>	<u>\$2,431,101.94</u>	<u>\$2,111,526.29</u>	<u>\$319,575.65</u>	<u>\$34,597,867.02</u>
TEHAMA COUNTY								
County Superintendent	\$15,632.04	\$17,085.19	\$16,705.31	\$14,364.00	\$63,786.54	\$55,285.96	\$8,500.58	\$991,305.75
K-12								
Antelope Elementary	\$20,678.13	\$22,443.88	\$21,944.87	\$18,869.21	\$83,936.09	\$72,788.30	\$11,147.79	\$1,191,569.11
Bend Elementary	\$500.51	\$2,714.14	\$2,481.76	\$2,233.29	\$7,929.70	\$6,803.46	\$1,126.24	\$191,178.24
Corning Union Elementary	\$68,783.17	\$68,131.99	\$66,617.15	\$57,280.50	\$260,812.81	\$226,371.37	\$34,441.44	\$4,032,751.93
Corning Union High	\$34,579.22	\$33,892.01	\$33,138.46	\$28,493.97	\$130,103.66	\$112,943.04	\$17,160.62	\$1,811,956.85
Elkins Elementary	\$1,251.21	\$939.51	\$918.62	\$789.87	\$3,899.21	\$3,394.04	\$505.17	\$72,696.42
Evergreen Union Elementary	\$29,641.52	\$30,447.13	\$29,770.17	\$25,597.77	\$115,456.59	\$100,174.81	\$15,281.78	\$1,747,646.25
Flournoy Union Elementary	\$538.53	\$1,183.08	\$1,096.17	\$994.65	\$3,812.43	\$3,285.96	\$526.47	\$59,631.44
Gerber Union Elementary	\$16,520.18	\$17,850.72	\$17,453.83	\$15,007.60	\$66,832.33	\$57,958.58	\$8,873.75	\$1,085,499.67
Kirkwood Elementary	\$86.69	\$939.51	\$859.07	\$763.44	\$2,648.71	\$2,268.48	\$380.23	\$75,806.36
Lassen View Union Elementary	\$9,964.56	\$11,308.93	\$11,012.87	\$9,507.74	\$41,794.10	\$36,226.90	\$5,567.20	\$784,958.44
Los Molinos Unified	\$19,407.94	\$20,947.63	\$20,481.87	\$17,611.27	\$78,448.71	\$68,033.30	\$10,415.41	\$1,437,527.41
Manton Joint Union Elementary	\$2,020.45	\$1,496.25	\$1,462.99	\$1,257.94	\$6,237.63	\$5,430.31	\$807.32	\$170,335.54
Mineral Charter School	\$1,575.41	\$347.96	\$340.22	\$292.54	\$2,556.13	\$2,257.93	\$298.20	\$2,556.13
Mineral Elementary	\$1,236.53	\$521.95	\$510.34	\$438.81	\$2,707.63	\$2,372.92	\$334.71	\$45,602.27
Plum Valley Elementary	\$315.03	\$1,426.66	\$1,304.51	\$1,179.66	\$4,225.86	\$3,628.11	\$597.75	\$121,370.61
Red Bluff Union Elementary	\$69,619.17	\$78,536.21	\$76,526.87	\$66,027.63	\$290,709.88	\$252,001.13	\$38,708.75	\$5,145,979.86
Red Bluff Union High	\$62,055.59	\$67,992.80	\$66,451.09	\$57,163.48	\$253,662.96	\$219,952.95	\$33,710.01	\$4,218,754.26
Reeds Creek Elementary	\$5,538.25	\$4,732.35	\$4,627.13	\$3,978.62	\$18,876.35	\$16,408.10	\$2,468.25	\$340,340.44
Richfield Elementary	\$6,836.80	\$7,063.73	\$6,906.67	\$5,938.68	\$26,745.88	\$23,204.53	\$3,541.35	\$373,018.49
Sacramento River Discovery Cha	\$3,780.66	\$1,774.63	\$1,735.17	\$1,491.97	\$8,782.43	\$7,686.64	\$1,095.79	\$17,496.09
County Total (Tehama)	<u>\$370,561.59</u>	<u>\$391,776.26</u>	<u>\$382,345.14</u>	<u>\$329,282.64</u>	<u>\$1,473,965.63</u>	<u>\$1,278,476.82</u>	<u>\$195,488.81</u>	<u>\$23,917,981.56</u>
TRINITY COUNTY								
County Superintendent	\$0.00	\$1,507.92	\$2,099.95	\$1,755.15	\$5,363.02	\$4,544.61	\$818.41	\$204,381.91
K-12								
Burnt Ranch Elementary	\$2,301.45	\$2,714.14	\$2,633.10	\$2,281.85	\$9,930.54	\$8,604.40	\$1,326.14	\$204,870.82
Coffee Creek Elementary	\$0.00	\$0.00	\$103.11	\$196.16	\$299.27	\$230.84	\$68.43	\$49,206.37
Cox Bar Elementary	\$996.38	\$800.32	\$782.52	\$672.85	\$3,252.07	\$2,828.69	\$423.38	\$76,668.46
Douglas City Elementary	\$4,197.18	\$4,871.54	\$4,733.43	\$4,095.63	\$17,897.78	\$15,510.18	\$2,387.60	\$315,717.00
Hayfork Valley Union Elementary*								\$79,455.01
Hyampom Elementary*								\$7,401.25
Junction City Elementary	\$1,830.94	\$2,087.80	\$2,032.17	\$1,755.27	\$7,706.18	\$6,679.36	\$1,026.82	\$170,636.75
Lewiston Elementary	\$5,770.13	\$5,115.11	\$5,001.38	\$4,300.41	\$20,187.03	\$17,540.73	\$2,646.30	\$354,038.79
Mountain Valley Unified	\$14,533.44	\$16,458.85	\$16,031.46	\$13,837.42	\$60,861.17	\$52,755.26	\$8,105.91	\$1,268,200.48
Southern Trinity Joint Unified	\$3,444.90	\$5,393.49	\$5,107.17	\$4,534.45	\$18,480.01	\$15,970.01	\$2,510.00	\$450,248.50
Trinity Center Elementary	\$2,043.44	\$1,252.68	\$1,224.82	\$1,053.16	\$5,574.10	\$4,863.06	\$711.04	\$83,317.71
Trinity Union High	\$14,293.82	\$19,103.40	\$18,321.55	\$16,060.76	\$67,779.53	\$58,656.99	\$9,122.54	\$1,258,849.81
Weaverly Elementary	\$14,254.04	\$15,554.13	\$15,207.88	\$13,076.80	\$58,092.85	\$50,374.86	\$7,717.99	\$1,077,990.58
County Total (Trinity)	<u>\$63,665.72</u>	<u>\$74,859.38</u>	<u>\$73,278.54</u>	<u>\$63,619.91</u>	<u>\$275,423.55</u>	<u>\$238,558.99</u>	<u>\$36,864.56</u>	<u>\$5,600,983.44</u>
TULARE COUNTY								
County Superintendent	\$45,778.50	\$49,898.50	\$48,789.06	\$41,951.09	\$186,417.15	\$161,652.18	\$24,764.97	\$2,522,386.27
K-12								
Allensworth Elementary	\$3,675.23	\$3,270.89	\$3,198.16	\$2,749.92	\$12,894.20	\$11,203.48	\$1,690.72	\$173,358.96
Alpaugh Unified	\$11,414.45	\$9,290.72	\$9,084.15	\$7,810.97	\$37,600.29	\$32,700.44	\$4,899.85	\$619,064.85
Alta Vista Elementary	\$14,910.02	\$17,467.95	\$16,957.24	\$14,685.80	\$64,021.01	\$55,475.24	\$8,545.77	\$1,035,530.71
Buena Vista Elementary	\$6,104.05	\$5,741.46	\$5,613.80	\$4,827.00	\$22,286.31	\$19,353.20	\$2,933.11	\$315,655.91
Burton Elementary	\$115,343.64	\$92,315.71	\$90,263.18	\$77,612.45	\$375,534.98	\$326,655.95	\$48,879.03	\$4,505,360.59
Charter Alternatives Academy	\$1,653.60	\$2,018.21	\$1,951.52	\$1,696.75	\$7,320.08	\$6,340.41	\$979.67	\$37,035.41
Charter Home School Academy	\$2,747.80	\$1,739.83	\$1,701.14	\$1,462.72	\$7,651.49	\$6,672.96	\$978.53	\$23,964.07
Charter Oak School*								\$24,606.05
Citrus South Tule Elementary	\$637.34	\$1,531.05	\$1,411.96	\$1,287.19	\$4,867.54	\$4,192.84	\$674.70	\$84,205.63
Columbine Elementary	\$6,972.89	\$6,646.17	\$6,498.39	\$5,587.62	\$25,705.07	\$22,310.64	\$3,394.43	\$377,378.50
Cutler-Orosi Joint Unified	\$142,972.01	\$141,657.48	\$138,507.89	\$119,095.48	\$542,232.86	\$470,585.16	\$71,647.70	\$8,417,218.42
Dinuba Elementary*								\$4,367,823.36
Dinuba Joint Union High*								\$2,183,019.37
Dinuba Unified	\$193,823.05	\$194,583.30	\$190,256.98	\$163,591.73	\$742,255.06	\$644,152.84	\$98,102.22	\$4,207,541.90
Ducor Union Elementary	\$3,371.27	\$6,402.59	\$5,983.00	\$5,382.84	\$21,139.70	\$18,239.79	\$2,899.91	\$514,187.90
Earlimart Elementary	\$63,753.87	\$62,738.50	\$61,343.58	\$52,746.04	\$240,581.99	\$208,825.46	\$31,756.53	\$3,786,073.86
Eleanor Roosevelt Community	\$8,109.07	\$2,922.92	\$2,857.93	\$2,457.37	\$16,347.29	\$14,352.30	\$1,994.99	\$27,111.10

	1st Q	2nd Q	3rd Q	4th Q	Total	Non-Prop 20	Prop 20	19-Year Total
	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	2003-2004	1985-2004
Exeter Union Elementary	\$63,118.68	\$66,844.51	\$65,358.30	\$56,198.08	\$251,519.57	\$218,152.34	\$33,367.23	\$4,043,795.85
Exeter Union High	\$40,584.20	\$40,572.98	\$39,670.88	\$34,110.86	\$154,938.92	\$134,466.47	\$20,472.45	\$2,822,395.95
Farmersville Elementary*								\$1,290,026.51
Farmersville Unified	\$93,526.23	\$82,329.05	\$80,498.57	\$69,216.38	\$325,570.23	\$282,911.98	\$42,658.25	\$2,532,507.59
Hope Elementary	\$4,890.87	\$3,897.23	\$3,810.57	\$3,276.51	\$15,875.18	\$13,807.44	\$2,067.74	\$216,665.35
Hot Springs Elementary	\$1,001.13	\$939.51	\$918.62	\$789.87	\$3,649.13	\$3,168.95	\$480.18	\$84,030.88
Kings River Union Elementary	\$18,034.32	\$17,328.77	\$16,943.47	\$14,568.78	\$66,875.34	\$58,061.53	\$8,813.81	\$1,140,442.08
La Sierra High School	\$13,807.24	\$7,028.93	\$6,872.65	\$5,909.42	\$33,618.24	\$29,394.56	\$4,223.68	\$91,020.63
Liberty Elementary	\$5,113.90	\$7,307.31	\$6,968.97	\$6,143.46	\$25,533.64	\$22,083.41	\$3,450.23	\$513,434.36
Lindsay Unified	\$124,803.28	\$125,929.35	\$123,129.46	\$105,872.40	\$479,734.49	\$416,308.59	\$63,425.90	\$7,356,163.46
Monson-Sultana Joint Union Elementary	\$13,092.82	\$15,032.18	\$14,621.76	\$12,637.98	\$55,384.74	\$48,001.54	\$7,383.20	\$878,054.72
Oak Valley Union Elementary	\$14,430.96	\$15,066.98	\$14,731.98	\$12,667.23	\$56,897.15	\$49,356.45	\$7,540.70	\$752,998.46
Outside Creek Elementary	\$3,905.68	\$4,558.37	\$4,426.72	\$3,832.35	\$16,723.12	\$14,491.42	\$2,231.70	\$293,955.13
Palo Verde Union Elementary	\$17,154.92	\$18,129.09	\$17,726.01	\$15,241.64	\$68,251.66	\$59,201.85	\$9,049.81	\$1,024,279.40
Pixley Union Elementary	\$35,654.89	\$32,604.53	\$31,879.60	\$27,411.55	\$127,550.57	\$110,795.02	\$16,755.55	\$1,849,888.49
Pleasant View Elementary	\$13,448.38	\$17,711.53	\$17,008.39	\$14,890.58	\$63,058.88	\$54,579.26	\$8,479.62	\$1,026,010.64
Porterville Elementary*								\$9,392,938.79
Porterville Unified	\$451,929.22	\$472,052.41	\$461,556.90	\$396,867.93	\$1,782,406.46	\$1,546,240.01	\$236,166.45	\$10,329,565.00
Porterville Union High*								\$7,378,468.41
Richgrove Elementary	\$26,202.14	\$26,758.68	\$26,163.73	\$22,496.78	\$101,621.33	\$88,175.69	\$13,445.64	\$1,266,250.37
Richgrove Elementary School*								\$165,009.40
Rockford Elementary	\$13,524.21	\$12,492.02	\$12,214.27	\$10,502.39	\$48,732.89	\$42,326.86	\$6,406.03	\$626,784.01
Saucelito Elementary	\$3,290.21	\$3,897.23	\$3,779.25	\$3,276.51	\$14,243.20	\$12,340.61	\$1,902.59	\$219,685.27
Sequoia Union Elementary	\$11,054.89	\$11,587.31	\$11,329.67	\$9,741.77	\$43,713.64	\$37,920.41	\$5,793.23	\$744,883.02
Springville Union Elementary	\$17,472.54	\$15,519.34	\$15,174.28	\$13,047.54	\$61,213.70	\$53,188.21	\$8,025.49	\$885,361.24
Stone Corral Elementary	\$4,116.00	\$4,279.99	\$4,184.82	\$3,598.31	\$16,179.12	\$14,036.02	\$2,143.10	\$311,809.99
Strathmore Union Elementary	\$23,217.73	\$26,271.52	\$25,591.48	\$22,087.21	\$97,167.94	\$84,227.18	\$12,940.76	\$1,606,678.55
Strathmore Union High	\$12,347.07	\$16,528.44	\$15,849.73	\$13,895.93	\$58,621.17	\$50,730.50	\$7,890.67	\$1,030,784.52
Sundale Union Elementary	\$21,700.09	\$20,321.28	\$19,869.46	\$17,084.68	\$78,975.51	\$68,584.54	\$10,390.97	\$1,067,043.18
Sunnyside Union Elementary	\$13,171.36	\$14,753.81	\$14,386.61	\$12,403.94	\$54,715.72	\$47,433.62	\$7,282.10	\$1,074,602.12
Terra Bella Union Elementary	\$30,345.19	\$29,994.77	\$29,327.87	\$25,217.46	\$114,885.29	\$99,716.24	\$15,169.05	\$1,807,822.20
Three Rivers Union Elementary	\$4,967.34	\$7,028.93	\$6,708.86	\$5,909.42	\$24,614.55	\$21,290.38	\$3,324.17	\$554,789.82
Tipton Elementary	\$20,248.76	\$18,094.29	\$17,691.99	\$15,212.38	\$71,247.42	\$61,902.60	\$9,344.82	\$1,072,690.92
Traver Joint Elementary	\$5,330.79	\$7,411.70	\$7,089.20	\$6,231.22	\$26,062.91	\$22,542.73	\$3,520.18	\$564,196.99
Tulare City Elementary	\$279,848.83	\$274,233.01	\$268,135.77	\$230,555.51	\$1,052,773.12	\$913,846.18	\$138,926.94	\$15,505,805.19
Tulare Joint Union High	\$217,055.43	\$200,881.51	\$196,415.15	\$168,886.81	\$783,238.90	\$680,191.03	\$103,047.87	\$11,466,665.00
Visalia Unified	\$901,299.89	\$936,275.56	\$915,458.62	\$787,153.58	\$3,540,187.65	\$3,071,308.85	\$468,878.80	\$55,401,480.59
Waukena Joint Union Elementary	\$3,328.59	\$7,237.71	\$6,688.74	\$6,084.95	\$23,339.99	\$20,136.48	\$3,203.51	\$502,505.72
Woodlake Union Elementary	\$57,466.37	\$55,465.98	\$54,232.76	\$46,631.83	\$213,796.94	\$185,613.50	\$28,183.44	\$3,451,850.63
Woodlake Union High	\$29,229.88	\$31,212.66	\$30,518.68	\$26,241.37	\$117,202.59	\$101,652.16	\$15,550.43	\$1,796,181.71
Woodville Elementary	\$20,523.95	\$20,669.25	\$20,209.69	\$17,377.22	\$78,780.11	\$68,365.85	\$10,414.26	\$1,455,848.07
Community College								
Sequoias	\$295,388.46	\$300,017.39	\$293,346.86	\$252,233.18	\$1,140,985.89	\$990,072.79	\$150,913.10	\$15,984,725.89
County Total (Tulare)	\$3,546,893.23	\$3,566,490.39	\$3,484,908.32	\$2,998,449.98	\$13,596,741.92	\$11,799,336.14	\$1,797,405.78	\$204,800,618.96

TUOLUMNE COUNTY

County Superintendent	\$3,483.58	\$2,574.95	\$2,517.70	\$2,164.83	\$10,741.06	\$9,323.63	\$1,417.43	\$97,621.81
K-12								
Bellevue Elementary	\$4,632.91	\$7,516.09	\$7,098.48	\$6,318.99	\$25,566.47	\$22,087.27	\$3,479.20	\$548,019.80
Big Oak Flat-Groveland	\$18,655.35	\$20,147.30	\$19,699.35	\$16,938.41	\$75,440.41	\$65,426.15	\$10,014.26	\$1,003,884.73
Big Oak Flat-Groveland Union*								\$244,843.04
California Virtual Academy	\$3,447.34	\$765.52	\$748.50	\$643.59	\$5,604.95	\$4,951.05	\$653.90	\$5,604.95
Chinese Camp Elementary	\$149.82	\$765.52	\$699.98	\$630.85	\$2,246.17	\$1,927.56	\$318.61	\$63,679.96
Columbia Union Elementary	\$20,114.96	\$18,755.43	\$18,338.42	\$15,768.22	\$72,977.03	\$63,378.05	\$9,598.98	\$1,221,779.57
Corrections Charter High	\$10,257.18	\$2,261.78	\$2,211.49	\$1,901.54	\$16,631.99	\$14,691.65	\$1,940.34	\$16,631.99
Curtis Creek Elementary	\$25,599.17	\$25,575.59	\$25,006.94	\$21,502.12	\$97,683.82	\$84,777.16	\$12,906.66	\$1,967,005.89
Jamestown Elementary	\$17,898.26	\$19,068.60	\$18,644.63	\$16,031.51	\$71,643.00	\$62,146.94	\$9,496.06	\$1,083,244.56
Sonora Elementary	\$23,514.13	\$27,315.43	\$26,538.88	\$22,964.85	\$100,333.29	\$86,947.81	\$13,385.48	\$1,912,678.64
Sonora Union High	\$49,633.38	\$57,066.63	\$55,500.71	\$47,977.54	\$210,178.26	\$182,157.26	\$28,021.00	\$3,485,377.23
Soulsbyville Elementary	\$24,192.02	\$23,905.35	\$23,373.84	\$20,097.91	\$91,569.12	\$79,470.46	\$12,098.66	\$1,497,023.54
Summerville Elementary	\$14,716.67	\$15,380.15	\$15,038.19	\$12,930.53	\$58,065.54	\$50,371.69	\$7,693.85	\$1,101,641.91
Summerville Union High	\$16,734.47	\$23,070.23	\$22,069.40	\$19,395.79	\$81,269.89	\$70,309.67	\$10,960.22	\$1,549,366.72
Twain Harte-Long Barn Union Elementary	\$9,665.16	\$19,451.37	\$18,112.62	\$16,353.31	\$63,582.46	\$54,836.40	\$8,746.06	\$1,621,693.48
County Total (Tuolumne)	\$242,694.40	\$263,619.94	\$255,599.13	\$221,619.99	\$983,533.46	\$852,802.75	\$130,730.71	\$17,420,097.82

	<u>1st Q</u> <u>2003-2004</u>	<u>2nd Q</u> <u>2003-2004</u>	<u>3rd Q</u> <u>2003-2004</u>	<u>4th Q</u> <u>2003-2004</u>	<u>Total</u> <u>2003-2004</u>	<u>Non-Prop 20</u> <u>2003-2004</u>	<u>Prop 20</u> <u>2003-2004</u>	<u>19-Year Total</u> <u>1985-2004</u>
VENTURA COUNTY								
County Superintendent	\$76,135.08	\$76,552.80	\$74,850.74	\$64,360.11	\$291,898.73	\$253,315.32	\$38,583.41	\$3,818,311.70
K-12								
Briggs Elementary	\$13,885.60	\$15,762.91	\$15,349.88	\$13,252.32	\$58,250.71	\$50,491.27	\$7,759.44	\$875,563.23
Conejo Valley Unified	\$828,904.42	\$805,787.83	\$787,872.12	\$677,448.82	\$3,100,013.19	\$2,691,138.66	\$408,874.53	\$45,728,397.66
Fillmore Unified	\$133,749.18	\$135,254.88	\$132,247.64	\$113,712.63	\$514,964.33	\$446,871.09	\$68,093.24	\$8,010,046.68
Golden Valley Charter School	\$28,218.73	\$10,682.59	\$10,445.07	\$8,981.15	\$58,327.54	\$51,185.64	\$7,141.90	\$101,585.39
Hueneme Elementary	\$279,823.26	\$301,966.00	\$295,252.16	\$253,871.43	\$1,130,912.85	\$980,766.29	\$150,146.56	\$18,000,249.09
Mesa Union Elementary	\$16,289.13	\$19,312.18	\$18,725.90	\$16,236.29	\$70,563.50	\$61,137.14	\$9,426.36	\$983,025.02
Moorpark Unified	\$251,854.74	\$272,910.73	\$266,842.89	\$229,443.83	\$1,021,052.19	\$885,457.07	\$135,595.12	\$13,895,008.40
Mupu Elementary	\$3,213.30	\$4,419.18	\$4,227.94	\$3,715.32	\$15,575.74	\$13,475.80	\$2,099.94	\$260,476.03
Oak Park Unified	\$146,071.75	\$132,645.12	\$129,695.91	\$111,518.54	\$519,931.32	\$451,663.05	\$68,268.27	\$5,808,502.61
Ocean View Elementary	\$83,403.48	\$91,167.42	\$89,122.09	\$76,647.05	\$340,340.04	\$295,118.47	\$45,221.57	\$5,509,512.03
Ojai Unified	\$111,878.20	\$132,645.12	\$128,617.88	\$111,518.54	\$484,659.74	\$419,915.43	\$64,744.31	\$8,537,967.15
Oxnard Elementary	\$542,893.41	\$571,884.22	\$559,169.08	\$480,799.38	\$2,154,746.09	\$1,869,094.83	\$285,651.26	\$31,133,540.26
Oxnard Union High	\$521,041.55	\$568,300.16	\$554,573.81	\$477,786.16	\$2,121,701.68	\$1,840,785.61	\$280,916.07	\$32,043,279.25
Pleasant Valley Elementary	\$215,236.87	\$245,525.71	\$238,975.18	\$206,420.47	\$906,158.23	\$785,412.84	\$120,745.39	\$15,299,529.58
Rio Elementary	\$141,446.92	\$135,463.66	\$132,451.79	\$113,888.16	\$523,250.53	\$454,303.79	\$68,946.74	\$6,707,553.82
Santa Clara Elementary	\$956.37	\$1,148.29	\$1,112.06	\$965.40	\$4,182.12	\$3,623.00	\$559.12	\$71,027.94
Santa Paula Elementary	\$137,113.63	\$144,093.25	\$140,889.50	\$121,143.30	\$543,239.68	\$471,233.88	\$72,005.80	\$8,097,090.50
Santa Paula Union High	\$68,670.01	\$59,293.62	\$57,975.29	\$49,849.83	\$235,788.75	\$204,935.06	\$30,853.69	\$3,171,616.72
Simi Valley Unified	\$837,093.07	\$855,338.37	\$836,320.97	\$719,107.38	\$3,247,859.79	\$2,818,116.52	\$429,743.27	\$50,700,010.14
Somis Union Elementary	\$13,818.44	\$17,746.33	\$17,079.95	\$14,919.83	\$63,564.55	\$55,030.12	\$8,534.43	\$883,007.63
University Preparation School	\$55,483.23	\$12,248.44	\$11,976.11	\$10,297.61	\$90,005.39	\$79,504.98	\$10,500.41	\$90,005.39
Valley Oak Charter	\$8,511.91	\$1,879.02	\$1,837.24	\$1,579.74	\$13,807.91	\$12,197.03	\$1,610.88	\$13,807.91
Ventura Unified	\$649,551.18	\$668,027.58	\$653,174.80	\$561,629.85	\$2,532,383.41	\$2,197,172.00	\$335,211.41	\$39,962,779.89
Community College								
Ventura	\$880,893.91	\$923,887.93	\$903,346.41	\$776,738.94	\$3,484,867.19	\$3,023,171.99	\$461,695.20	\$47,249,463.60
County Total (Ventura)	\$6,046,137.37	\$6,203,943.34	\$6,062,132.41	\$5,215,832.08	\$23,528,045.20	\$20,415,116.88	\$3,112,928.32	\$346,951,357.62
YOLO COUNTY								
County Superintendent	\$15,949.80	\$19,068.60	\$18,474.88	\$16,031.51	\$69,524.79	\$60,232.16	\$9,292.63	\$1,342,787.62
K-12								
Davis Joint Unified	\$294,755.30	\$308,055.43	\$301,206.19	\$258,990.98	\$1,163,007.90	\$1,008,905.45	\$154,102.45	\$16,378,064.99
Esparto Unified	\$33,092.27	\$30,795.10	\$30,110.40	\$25,890.31	\$119,888.08	\$104,120.74	\$15,767.34	\$1,842,956.88
Washington Unified	\$266,157.60	\$236,617.75	\$231,356.84	\$198,931.28	\$933,063.47	\$810,725.40	\$122,338.07	\$12,472,951.06
Winters Joint Unified	\$71,017.26	\$70,393.78	\$68,828.65	\$59,182.05	\$269,421.74	\$233,841.86	\$35,579.88	\$3,958,254.09
Woodland Joint Unified	\$327,934.69	\$370,898.32	\$361,316.78	\$311,824.80	\$1,371,974.59	\$1,189,259.19	\$182,715.40	\$20,952,039.47
County Total (Yolo)	\$1,008,906.92	\$1,035,828.98	\$1,011,293.74	\$870,850.93	\$3,926,880.57	\$3,407,084.80	\$519,795.77	\$56,947,054.11
YUBA COUNTY								
County Superintendent	\$8,454.40	\$8,664.38	\$8,471.73	\$7,284.39	\$32,874.90	\$28,524.23	\$4,350.67	\$673,970.79
K-12								
Academy for Career Education	\$1,232.50	\$1,565.85	\$1,508.53	\$1,316.44	\$5,623.32	\$4,868.81	\$754.51	\$24,171.25
California Montessori Project	\$51,344.93	\$24,218.52	\$23,680.04	\$20,361.19	\$119,604.68	\$104,675.02	\$14,929.66	\$239,044.61
Camptonville Academy	\$16,073.72	\$20,773.64	\$19,982.28	\$17,464.99	\$74,294.63	\$64,315.63	\$9,979.00	\$563,097.43
Camptonville Elementary	\$66.24	\$0.00	\$152.18	\$1,039.24	\$1,257.66	\$0.00	\$1,257.66	\$366,519.21
Marysville Charter Academy	\$11,917.26	\$6,611.37	\$6,464.37	\$5,558.37	\$30,551.37	\$26,685.48	\$3,865.89	\$80,347.92
Marysville Joint Unified	\$324,527.69	\$333,874.60	\$326,451.30	\$280,697.90	\$1,265,551.49	\$1,098,003.65	\$167,547.84	\$22,431,608.70
Plumas Elementary	\$5,209.74	\$5,184.71	\$5,069.43	\$4,358.93	\$19,822.81	\$17,204.35	\$2,618.46	\$189,988.54
Wheatland Charter Academy	\$8,436.67	\$3,549.26	\$3,470.35	\$2,983.96	\$18,440.24	\$16,161.18	\$2,279.06	\$34,075.03
Wheatland Elementary	\$44,840.26	\$54,456.87	\$52,682.50	\$45,783.44	\$197,763.07	\$171,303.59	\$26,459.48	\$3,872,571.74
Wheatland Union High	\$20,613.23	\$22,374.29	\$21,876.82	\$18,810.70	\$83,675.04	\$72,561.90	\$11,113.14	\$1,295,672.47
Yuba County Career Preparatory	\$13,140.29	\$13,153.16	\$12,860.71	\$11,058.23	\$50,212.39	\$43,577.18	\$6,635.21	\$204,683.04
Community College								
Yuba	\$266,635.44	\$280,983.58	\$274,736.24	\$236,230.90	\$1,058,586.16	\$918,247.69	\$140,338.47	\$15,654,944.57
County Total (Yuba)	\$772,492.37	\$775,410.23	\$757,406.48	\$652,948.68	\$2,958,257.76	\$2,566,128.71	\$392,129.05	\$45,630,695.30
MISC ED ENTITIES								
California Maritime Academy*								\$514,957.68
CSU Chancellor's Office	\$12,416,684.97	\$11,530,000.28	\$10,542,813.62	\$4,702,912.11	\$39,192,410.98	\$39,192,410.98	\$0.00	\$611,383,424.26
Dept of Developmental Services	\$796,780.16	\$642,278.00	\$587,286.83	\$261,975.45	\$2,288,320.44	\$2,288,320.44	\$0.00	\$13,994,875.65
Dept of Education-St Special Sch	\$34,105.41	\$36,153.80	\$33,058.34	\$14,746.58	\$118,064.13	\$118,064.13	\$0.00	\$2,024,684.67
Dept of Mental Health	\$180,620.56	\$404,059.60	\$369,464.44	\$164,809.78	\$1,118,954.38	\$1,118,954.38	\$0.00	\$6,462,452.73
Dept of Youth Authority	\$0.00	\$114,608.70	\$105,284.00	\$46,964.82	\$266,857.52	\$266,857.52	\$0.00	\$12,101,798.90
Hastings College of Law	\$39,527.85	\$43,913.47	\$40,153.64	\$17,911.63	\$141,506.59	\$141,506.59	\$0.00	\$2,851,984.72
University of California Admin	\$7,579,985.25	\$6,826,700.51	\$6,242,205.50	\$2,784,507.52	\$23,433,398.78	\$23,433,398.78	\$0.00	\$356,175,979.01
Misc Ed Entities Total	\$21,047,704.20	\$19,597,714.36	\$17,920,266.37	\$7,993,827.89	\$66,559,512.82	\$66,559,512.82	\$0.00	\$1,005,510,157.62
GRAND TOTAL	\$288,602,702.12	\$289,574,753.95	\$281,424,426.75	\$235,000,005.77	\$1,094,601,888.59	\$958,665,974.36	\$135,935,914.23	\$15,990,871,454.02

*Blanks are the result of adjustments or school district consolidation.